

LARIMER COUNTY PARKS ADVISORY BOARD

The mission of Larimer County Department of Natural Resources is to establish, protect and manage significant regional parks and open lands providing quality outdoor recreational opportunities and stewardship of natural resource values. We are committed to fostering a sense of community and appreciation for the natural and agricultural heritage of Larimer County for present and future generations.

Date: March 2, 2021

Time: 5:30 – 8:30 p.m.

Location: Zoom Webinar. Public registration:

https://larimer-org.zoom.us/webinar/register/WN_ulAZ9JWcQcuN2CXRQkU8Tg

Contact: Please contact Sidney at smichl@larimer.org or 970-619-4462 if you are unable to attend.

AGENDA

Scheduled times are subject to change.

1. CALL TO ORDER/INTRODUCTIONS
2. PUBLIC COMMENT
3. AGENDA REVIEW
4. REVIEW AND APPROVAL OF LAST MEETING MINUTES
5. INFORMATION & ANNOUNCEMENTS
 - a. Natural Resource events for this month: larimer.org/naturalresources.
 - b. To sign up for Parks Advisory Board updates, go to apps.larimer.org/subscriptions.cfm, enter your email, click “Subscribe,” and check the “Parks Advisory Board” box.
6. UPDATES & REPORTS
 - a. Park District updates – Dan/Mark
 - b. Horsetooth Public Safety Plan – Mark
7. DISCUSSION ITEMS

8. ACTION ITEMS
9. U.S. BUREAU OF RECLAMATION UPDATE
10. BOARD MEMBER REPORTS
11. DIRECTOR'S REPORT: Daylan Figgs
12. NEXT MEETING SCHEDULED: 4/6/2021 via Zoom Webinar
13. EXECUTIVE SESSION: Pursuant to C.R.S. (24-6-402(4)(a)) for discussion pertaining to the purchase, acquisition, lease, transfer or sale of any real, personal or other property interest.
14. ADJOURN

Included in PDF:

- Agenda
- Sales Tax Revenue Distribution Report

Attached Separately:

- Minutes of last meeting

OPEN SPACE SALES TAX ACTIVITY

December 2020 Distribution

FINAL

REVENUES:

SALES TAX	\$ 1,473,756.06
MV USE TAX	\$ 85,097.05
BUILDING USE TAX	\$ 258,335.20
INTEREST	\$ -
TOTAL REVENUE	\$ 1,817,188.31

EXPENDITURES:

PERSONNEL & OPERATING	\$ 7,304.33	\$ 63,773.82
		\$ 63,773.82
NET REVENUE:	\$ 1,809,883.98	

% SALES TAX DISTRIBUTED TO INCORP. AREAS (USED AS A BASIS) 50%

DISTRIBUTION BASED ON POPULATION

2019 State of Colorado Statistics

	2018 <u>POPULATION</u>	% OF INCORP <u>AREA</u>	<u>REVENUE</u>
FORT COLLINS	167,347	59.36	\$ 537,144.61
LOVELAND	77,226	27.39	\$ 247,877.34
ESTES PARK	6,301	2.23	\$ 20,224.73
BERTHOUD	7,632	2.71	\$ 24,496.93
WELLINGTON	9,894	3.51	\$ 31,757.42
WINDSOR	7,329	2.60	\$ 23,524.37
JOHNSTOWN	2,235	0.79	\$ 7,173.83
TIMNATH	3,970	1.41	\$ 12,742.77
TOTAL INCORP.	281,934	100.00	\$ 904,941.99

DISTRIBUTION BASED ON SALES TAX GENERATION

2019 Larimer County Statistics

	2018 <u>GENERATION</u>	% OF INCORP <u>AREA SALES TAX</u>	<u>REVENUE</u>
FORT COLLINS	\$ 13,743,866	53.93	\$ 488,075.33
LOVELAND	\$ 7,720,582	30.29	\$ 274,124.25
ESTES PARK	\$ 1,539,645	6.04	\$ 54,666.10
BERTHOUD	\$ 263,974	1.04	\$ 9,372.55
WELLINGTON	\$ 232,991	0.91	\$ 8,272.50
WINDSOR	\$ 298,484	1.17	\$ 10,597.88
JOHNSTOWN	\$ 851,021	3.34	\$ 30,216.04
TIMNATH	\$ 836,707	3.28	\$ 29,707.83
TOTAL INCORP	\$ 25,487,271	100.00	\$ 905,032.48

DISTRIBUTION BASED ON HIGHEST YIELD TO INCORPORATED AREAS:

FORT COLLINS	\$ 537,144.61	53.41
LOVELAND	\$ 274,124.25	27.26
ESTES PARK	\$ 54,666.10	5.44
BERTHOUD	\$ 24,496.93	2.44
WELLINGTON	\$ 31,757.42	3.16
WINDSOR	\$ 23,524.37	2.34
JOHNSTOWN	\$ 30,216.04	3.00
TIMNATH	\$ 29,707.83	2.95
TOTAL INCORP	\$ 1,005,637.55	100.00

DISTRIBUTION FOR MUNICIPAL AGREEMENT:

		<u>YEAR TO DATE</u>	<u>PAID TO DATE</u>
FORT COLLINS	\$ 483,359.75	\$ 4,807,945.00	\$ 89,767,259.54
LOVELAND	\$ 246,675.90	\$ 2,453,667.60	\$ 42,019,835.65
ESTES PARK	\$ 49,192.32	\$ 489,312.53	\$ 7,040,417.25
BERTHOUD	\$ 22,044.03	\$ 219,270.36	\$ 3,331,371.51
WELLINGTON	\$ 28,577.51	\$ 284,258.49	\$ 3,236,895.83
WINDSOR	\$ 21,168.85	\$ 210,565.05	\$ 1,877,705.60
JOHNSTOWN	\$ 27,190.48	\$ 270,461.77	\$ 1,369,580.31
TIMNATH	\$ 26,733.15	\$ 265,912.78	\$ 1,586,137.79
TOTAL INCORP	<u>\$ 904,941.99</u>	<u>\$ 9,001,393.58</u>	<u>\$ 150,229,203.48</u>
TOTAL UNINCORP	<u>\$ 904,941.99</u>	<u>\$ 9,001,393.57</u>	<u>\$ 112,672,896.24</u>
TOTAL	<u><u>\$ 1,809,883.98</u></u>	<u><u>\$ 18,002,787.15</u></u>	<u><u>\$ 262,902,099.72</u></u>
	\$ -		