

LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP

Date: April 8th, 2021
Time: 11:30 AM – 1:00 PM
Location: Meeting held virtually via Zoom platform
Contact: Marci Pilon, mpilon@larimer.org

Minutes

Date: April 8th, 2021

Location: Virtual Meeting held via Zoom

Members Present via Zoom Platform: Thad Paul, Averil Strand, Linda Ott, Robert Percifield, Mel Jensen, Cyndi Dodds, Michele Christensen, Rachel Blanton, Maria Campos, Michael Ruttenberg, Pat Carney, Mark Burke

Members Participating by Phone: all virtual participation.

Members Absent: Andrea Clement-Johnson, Andrew Boesenecker, Charlie Carter, Christopher Gastelle, Sarah Olsen, Greg Otte, Heather Dolan-proxy for Daniel Darting, Ruben Chacon, Heather O’Hayre, Jan James, Joann Ginal, Josi McCauley, Laura Walker, Meg Taylor, Daniel Darting, Michelle Brinegar, Pam Jones, Deb DeLuca-Forzley

Other Non-Voting Members Present: Sue Statz, Ali Wright, Louisa Wren, Matthew Zehe, Troy Bowman

Guests Present: Jody Shadduck-McNally, Rosemary Van Gorder, Marc Winokur, Sunil Butler, Violet Willett, Marcos Mozo

Recorder: Marci Pilon

- I. Call to Order by Averil Strand at 11:31 a.m.
- II. Introductions: Agency Updates Announcements
- III. Review and Approval of Minutes from February 11th, 2021
 - A motion for approval was made by Thad Paul and Mel Jensen, Motion approved and passed.
- IV. LCIOG MOU – Ali
 - Start discussing the MOU at the April meeting, we need to submit it every year. Ali will be working on this; we will start collecting signatures soon.
 - The completed MOU is due to the State by June 30th
 - It will need to first be presented to the BOCC (through MuniCode process) usually in late May or early June.
- V. CSU Family Voice Survey - Ali
 - Focus is on surveying families involved with FAPT
 - Meetings are to help families navigate DHS. We are ready to roll out the family meetings. Families must be present.
 - Want to make sure we are meeting family needs.

- We can capture a family at closing out of services.
- Add the survey link in closing documents.
- Postcard that can be distributed to families (\$10 incentive).
- Focus on prevention partners that have a high interest in this. Reach out to program managers and invite to training, gauge interest from this.
- Host a conversation to help set the stage.
- Hook is funding for CMP. Family voice piece is crucial.
- List of prevention programs we list in our MOU:
 - i. Nurturing Fathers (Lutheran Family Services)
 - ii. Nurturing Parents (Lutheran Family Services)
 - iii. Parent Cafes (The Matthew's House)
 - iv. FAPT
 - v. Family to Family (The Matthew's House and House of Neighborly Services)
 - vi. Extended Coaching
 - vii. Truancy Program through HB1451
 - viii. Truancy Program with Community
 - ix. Core Services
 - x. Children's Habilitation Residential Program (CHRP)
 - xi. Promoting Safe and Stable Family's Grant
 - xii. HUB
 - xiii. Trauma Services
 - xiv. Utilization Management
 - xv. Foster Home and Kinship Home in-home supports
 - xvi. Juvenile Assessment Screen and Report Services
 - xvii. Pre-sentence Investigation and report Services
 - xviii. Probation Supervision Services
 - xix. Family Care Coordinator (FCC)
 - xx. Functional Family Therapy (FFT)
 - xxi. Platte Valley Therapist
 - xxii. Clinical Care Coordination (Summitstone)

VI. Spotlight: Draft of Phase II Outcome Report: Marc Winokur, CSU Discussion and planning next steps

- Phase 1: We did meet the criteria for CMP funding. Phase 2: Deeper dive into service categories. Over the last year we have been working to fine tune phase 2, outcomes on all kids that get served, outcomes important to CMP. In a few months, Marc will finalize the final report.
- Different services support different families with different levels of risk. We need to take this into consideration.
- How can we create a level playing field? What information should we use?
 - i. Look at expected outcomes based on characteristics and risk level compared to actual outcomes.
 - ii. Can we predict what the outcomes should be and then see what we are getting, comparing services against themselves.
 - iii. We will be able to see outcomes on one chart. FAPT for example, outcomes show all green with expected outcomes doing better than expected.
 - iv. Green = better, yellow = as expected, red = not as expected
 - v. This analysis will not account for cost, but we will report on this.
 - vi. Cyndi Dodds – this will be super useful for making tough decisions.

- vii. Marc will put together a complete slide deck and will make that available.
 - viii. This is a much more rigorous approach, will help us get more mindful and is very replicable.
 - ix. LCIOG will have Marc back in a few months.

- VII. Future Spotlights-Topics and Organizers – Sue
 - Topics for May meeting?
 - i. CSU CTRAC program – Matt Z. will reach out to them for possible spotlight feature in June.
 - ii. Covid dollar use – Thad will reach out to Heather for possible spotlight feature in May.

- VIII. Review of Placement Data – Sue Statz (see attachment)
 - Tracking placement types.
 - Goal is to prevent kids from ending up in residential care, we want to maintain kids in homes.
 - Still have low residential treatment numbers.
 - Could not get March data for this document.
 - Bottom section: Seeing numbers increasing a bit now.

- IX. Budget Review – Sue Statz (see attachment)
 - DHS reinvested \$292,700.
 - DHS year to date reinvestment is \$278,648

- X. Old Business
 - None

- XI. New Business
 - None

- XII. Adjourn
 - Motion to Adjourn was made by Thad Paul, Motion accepted and approved.
 - Adjourned 12:59 PM

Next Meeting:

May 13th, 2021
11:30 AM – 1:00 PM
Zoom Meeting

Larimer County ADP* by Placement Type

	Sep'19	Oct.'19	Nov.'19	Dec.'19	Jan.'20	Feb.'20	Mar.'20	April '20	May '20	June '20	July '20	Aug.'20	Sep.'20	Oct.'20	Nov.'20	Dec.'20	Jan.'21	Feb.'21	Mar.'21
Family Setting																			
Trial Home Visit	6	8	6	6	6	3	6	9	7	6	7	8	8	5	7	9	6	8	
**Kinship Care	208	200	198	191	194	196	187	184	176	177	179	181	175	175	167	159	168	178	
***Kin Foster Care	34	34	32	35	35	36	34	31	28	26	25	27	29	30	31	30	33	34	
County Foster Care	88	87	89	90	89	83	86	87	92	92	87	79	75	78	73	68	69	68	
Private Foster Care	29	30	28	27	27	28	28	26	26	26	24	23	23	20	23	23	19	16	
Sub Total	365	359	353	349	351	346	341	337	329	327	322	318	310	308	301	289	295	304	
Congregate Care																			
Group Home	5	6	6	5	3	2	4	3	2	2	2	2	1	1	1	1	1	0	
Group Center	2	2	1	1	1	1	2	2	2	2	2	2	2	3	4	4	6	6	
Residential	8	12	14	15	14	13	11	9	7	8	10	10	10	7	4	4	2	3	
Psych Residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psych Hospital	2	3	4	4	4	2	2	2	3	2	3	4	1	0	1	1	1	1	
Sub Total	17	23	25	25	22	18	19	16	14	14	17	18	14	11	10	10	10	10	
Other																			
Independent Living	1	3	3	2	2	2	2	2	2	2	1	2	2	1	1	1	1	2	
Run Away	3	3	4	3	3	3	1	2	2	1	1	1	2	2	3	3	2	1	
DHS Total	386	388	385	379	378	369	363	357	347	344	341	339	328	322	315	303	308	317	
CYDC (Colorado Youth Deten. Continuum)																			
Detention (ADP)	12	11	13	16	12	16	13	8	7	4	6	4	4	6	6	7	6	7	
New Detent. Admissions	18	25	28	23	30	28	15	5	14	11	7	4	12	9	9	9	9	11	
Commitment (ADP)	19	19	19	19	18	15	16	17	19	18	16	16	17	17	17	18	15	16	
New Commitments	1	0	1	1	1	0	1	4	3	1	1	1	1	0	3	3	0	1	
Medicaid																			
Residential	0	3	3	0	4	4	3	1	2	2	6	2	6	0	3	2	2	0	2
Psychiatric	21	17	17	23	7	17	8	12	11	6	12	12	14	13	14	14	9	14	19

Key

*ADP = Average Daily Population

**Kinship Care = Child in the home of Kin and not in Custody of DHS

*** Kinship Foster Care = Child in home of Kin and in Custody of DHS

	Apr'19	Apr'20	May'19	May'20	Jun'19	Jun'20	Jul'19	July'20	Aug'19	Aug'20	Sep'19	Sep'20	Oct'19	Oct'20	Nov'19	Nov'20	Dec'19	Dec'20	Jan.'20	Jan.'21	Feb.'20	Feb.'21	Mar.'20	Mar.'21
# of Referrals Screened In	669	306	599	293	420	312	456	343	525	363	662	419	660	517	584	491	596	351	553	442	601	504	420	524
	185(28%)	89(29%)	152(25%)	103(35%)	132(31%)	125(40%)	146(32%)	137(40%)	150(29%)	125(34%)	162(24%)	121(29%)	170(26%)	151(29%)	169(29%)	130(26%)	163(27%)	102(29%)	144(26%)	141(32%)	171(28%)	129(26%)	117(28%)	142(27%)

EXPENDITURES THRU FEB-21				
LCIOG BUDGET / EXPENDITURES SFY 20-21	HB1451	1451 EXP	DHS COVERED	TOTAL
	BUDGET	YEAR TO DATE	YEAR TO DATE	PROJECTED EXPENDITURES
PROGRAM / SERVICE - FAPT				
COACHES - FAPT	117,450	9,983	73,121	124,655
20% COORDINATOR SALARY - FAPT	15,435	3,388	10,885	15,435
FAMILY ADVOCATE - FAPT	69,055	3,676	67,575	87,975
HOME BASED - (FFT/MST/FCC/SAFY/IFT)	67,100	8,152	104,205	168,535
SPECIALIZED SERVICES (DD, TRUMPET, MOSAIC)	21,475	8,877	-	13,316
DAY TREATMENT	10,066	-	-	-
HARD SERVICES FUNDING (RENT, GAS, TRANS, FOOD)	33,554	4,574	-	6,861
SUB TOTAL FAPT	334,135	38,649	255,786	416,776
PROGRAM -				
PLATTE VALLEY THERAPIST	3,923	-	-	-
TRAUMA INFORMED CARE	-	-	-	-
LCIRC (OFFENSE SPECIFIC PROGRAM)	53,422	13,447	36,914	53,422
PREVENTION PLUS PATHWAYS	114,589	15,000		22,500
SCHOOL TRUANCY PROGRAMS	28,260	9,203		28,260
SUB TOTAL PROGRAM	200,194	37,650	36,914	104,182
TOTAL	534,329	76,299	292,700	520,958
		DHS reinvestment based on YTD resid. Utilization	\$278,648	

Definitions for Placement Type

Family Setting:

Trial Home Visit: A child in DHS custody, living away from their parent, is transitioning home. Prior to the trial home visit, criteria and expectations for the visit are defined and submitted to the court.

Kinship Care: A child is **not** in the custody of the Department and is in the care of relatives or friends of the family.

Kinship Foster Care: A child is in DHS custody and is placed with a relative or family member that has been certified, or is in the process of being certified, by the Department.

County Foster Care: The child is in DHS custody and is placed in a Larimer County licensed foster home. The caregivers are not related to the child.

Private Foster Care: The child is placed in a foster home that is licensed by a Child Placement Agency (CPA). That CPA provides oversight and monitoring of the home.

Congregate Care:

Group Home: home-like setting, in which a number of unrelated children live for varying periods of time with a single set of house parents,

Group Center: placement where a number of unrelated children live for varying periods of time with a rotating staff of trained caregivers.

Residential Child Care Facility (RCCF): facility that provides 24-hour care, with rotating staff coverage.

Psychiatric Residential Treatment Facility (PRTF): non-hospital facility offering intensive inpatient services

Psychiatric Hospital: Hospitalization services for youth that are displaying mental health concerns, threatening to self-harm or may pose a risk to the safety of others.

Other:

Independent Living: Adolescent who is in DHS custody and is being assisted to become independent. They may be living in their own apartment or sharing housing with another individual or family.

Run Away: A child or adolescent that is in DHS custody and has left the home of their caregiver, without consent, and their whereabouts is unknown.