Tier – 1 Project Updates Jul 2020

Transfer Station and Behavioral Health

Transfer Station and Behavioral Health projects received thirteen bids from local and national companies. The selected review team did an excellent job addressing the proposals and selected the joint venture group of Haselden Construction, Cambridge Inc., and Kelly Trucking as the winning bidder. In working with Ditesco Engineering, we artificially delayed the project schedule by a few months so it can work in accordance with the Behavior Health infrastructure as a packaged bid. The Transfer Station received value engineering through Ditesco, and we have shifted the building location to the northeast by 100 ft. The building shift serves as a better location due to the lower groundwater, and we saved some 400k cuyd of clay in elevation grading. Lastly, we modified the height of the transfer station to comply with the County's building height code compliance. Phase 1&2 methane screen revealed no methane on the Behavioral Health 40 acre site.

Compost Facility

We are waiting on Fort Collins to approve the use of the northern landfill property for composting. Our formal L&E hearing with the County Planning commission is scheduled for Aug 12, and Loveland has authorized the County to use the north landfill property for its compost project. Time is a concern, however, as we have fallen several months behind schedule. Below are a few critical factors associated with the current time delays:

- The lead time to order the selected compost grinder is nearly nine-month since the grinder is coming from Austria.
- We need to start our construction period fair soon to avoid pad construction in the middle of winter.
- We need to complete our compost project by June of 2021 to avoid losing a \$680,000 equipment grant.

Heather Barbare, from CDPHE, has complete her 60% design review and has provided a few comments; overall, she has provided positive feedback on the project and does not see any issue with the current site location. Lastly, we have started methane testing Phase 1&2 for the compost site.

Northern Landfill

CDPHE is still reviewing our EDOP application and has not made any comments regarding our application. The project has fallen behind schedule due to the difficulties with the groundwater monitoring. At the moment, we are investigating and considering deep well water as a primary source instead of working with Wellington Water Works. We will have our formal L&E hearing with the County Planning commission on Aug 12.

Construction and Demolition

COVID has slowed down construction activity, and the C&D industry suffers from a lack of local markets and market developed. The pilot project we were anticipating has been placed on hold, and we are observing if new market development transpires through the Front Range Grant Program for 2021.

Communication Specialist position

We have hired Griselda Still as our new Communication Specialist, and she started on July 16, 2020. She will assist and develop our communications strategy for Tier-1 projects.