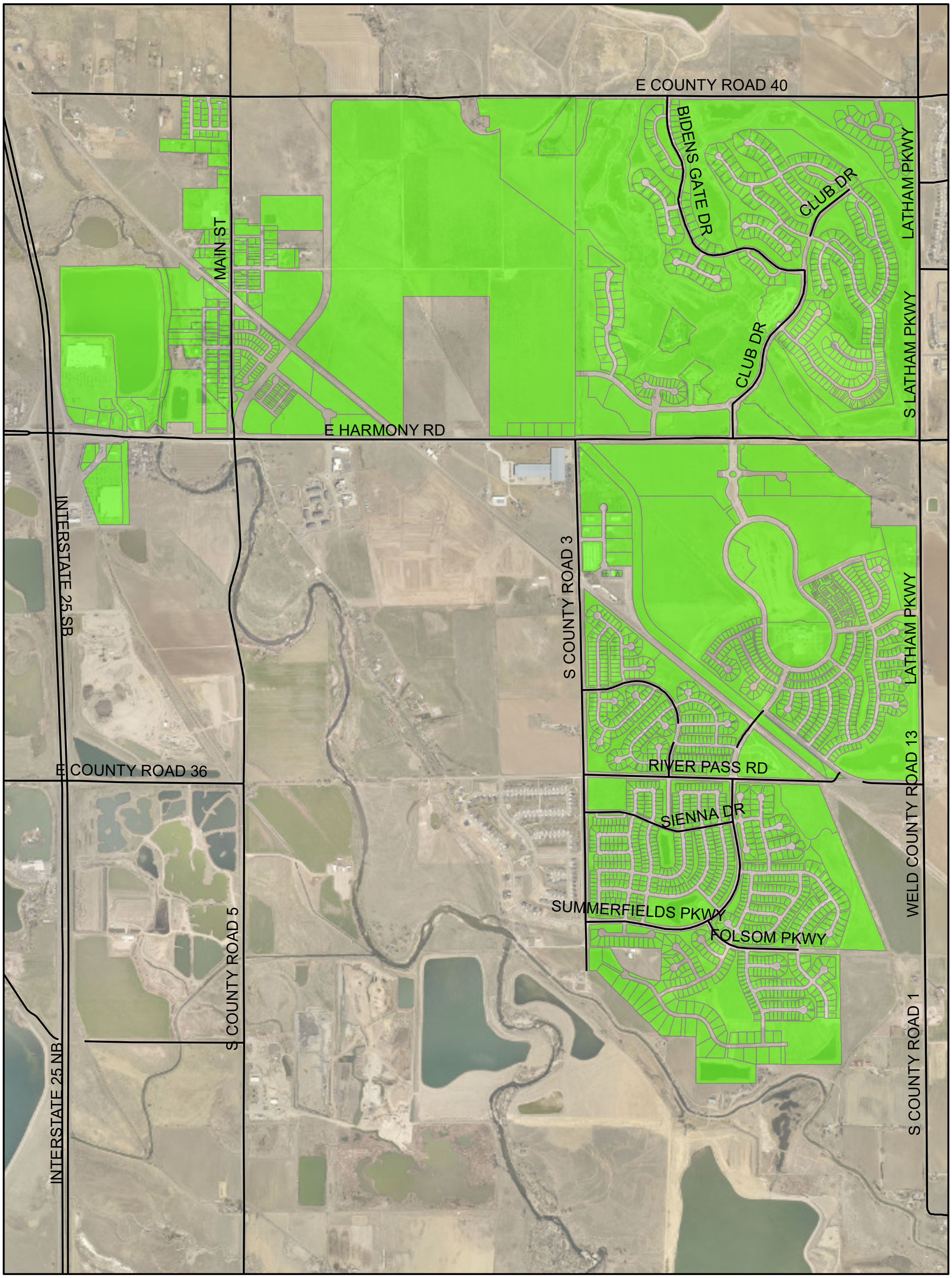
Larimer County

TIF Report

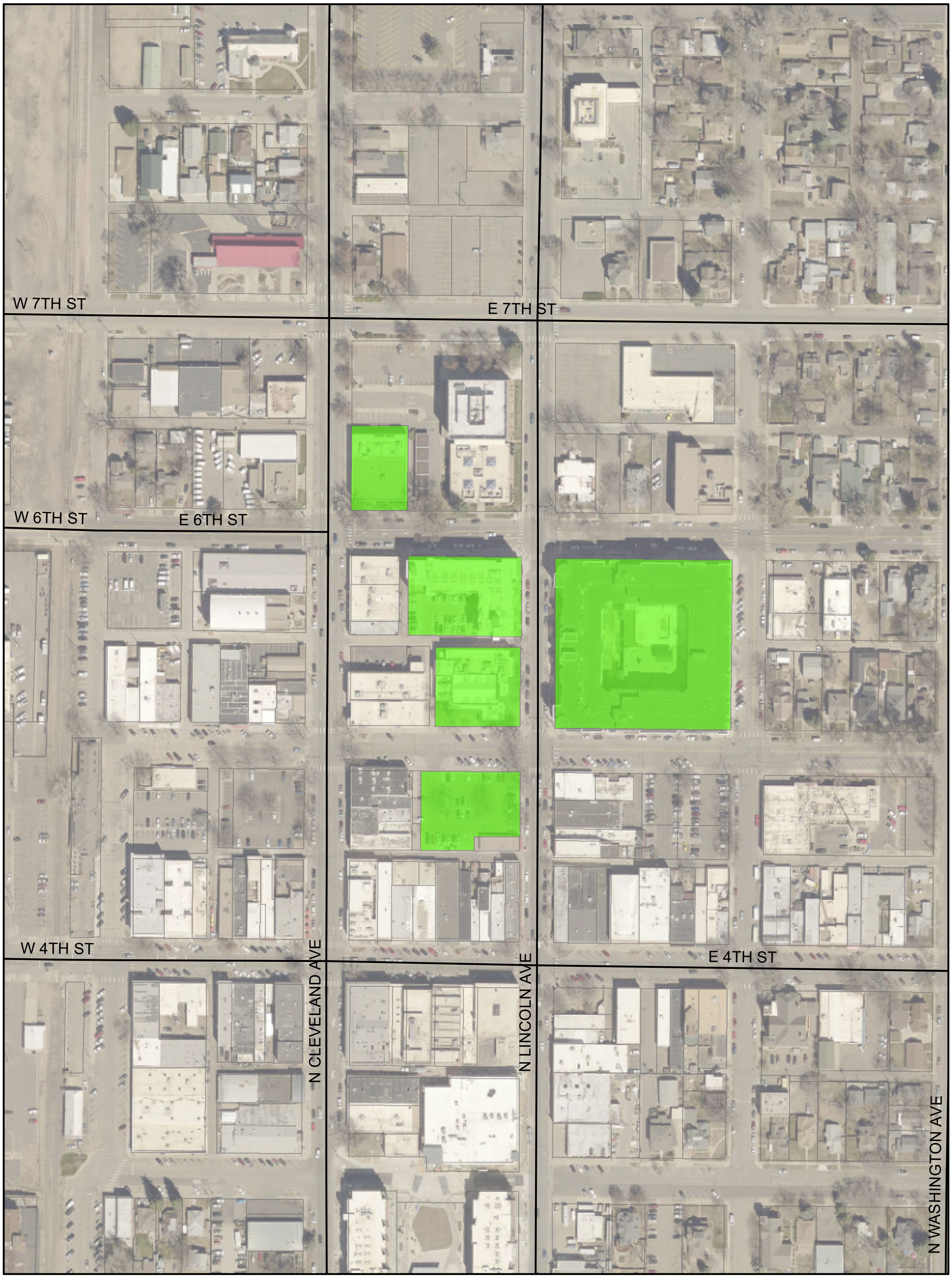
October 1, 2020

Source: Larimer County Assessor



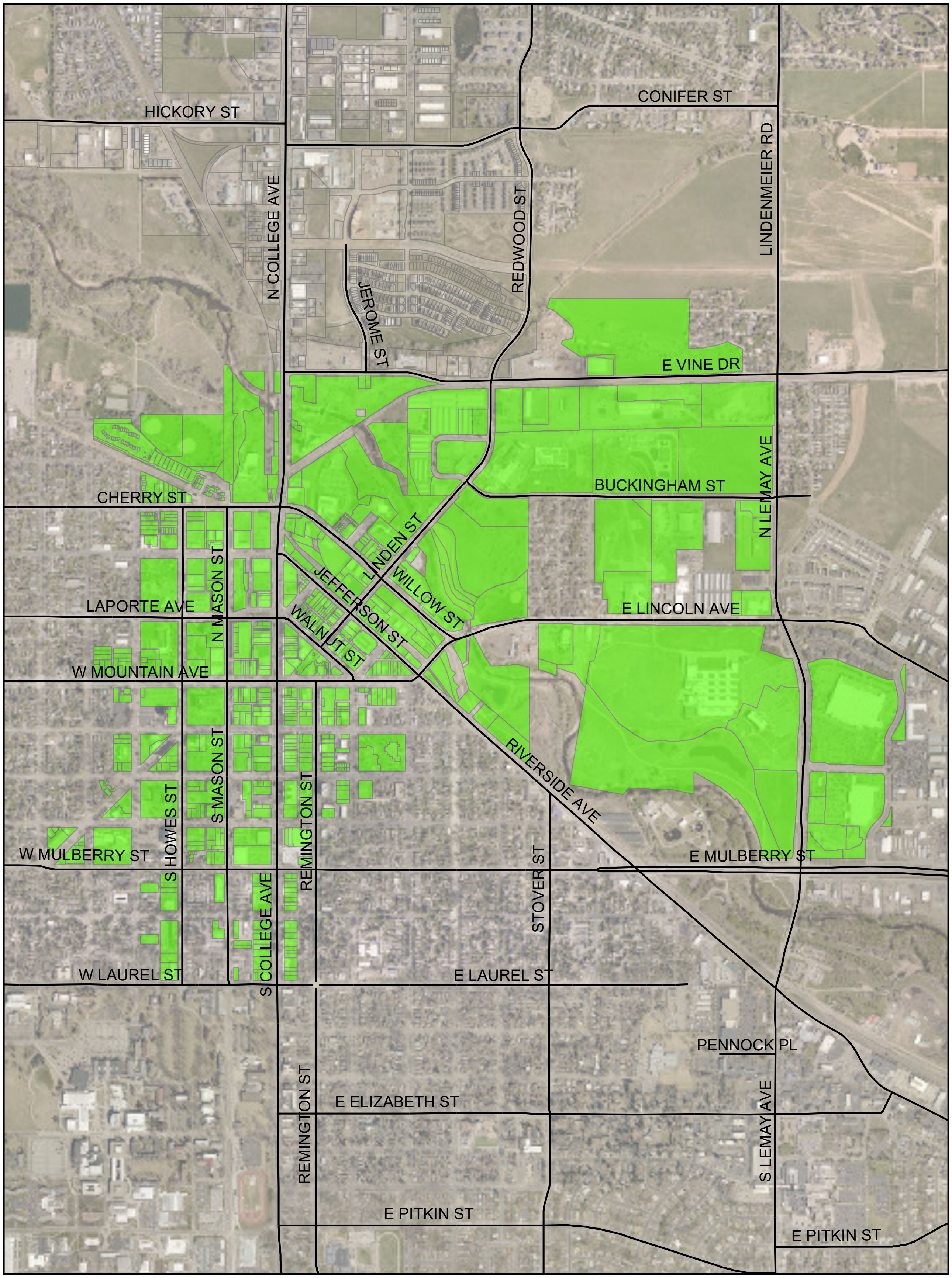
Timnath Urban Renewal Plan Area

October 2020



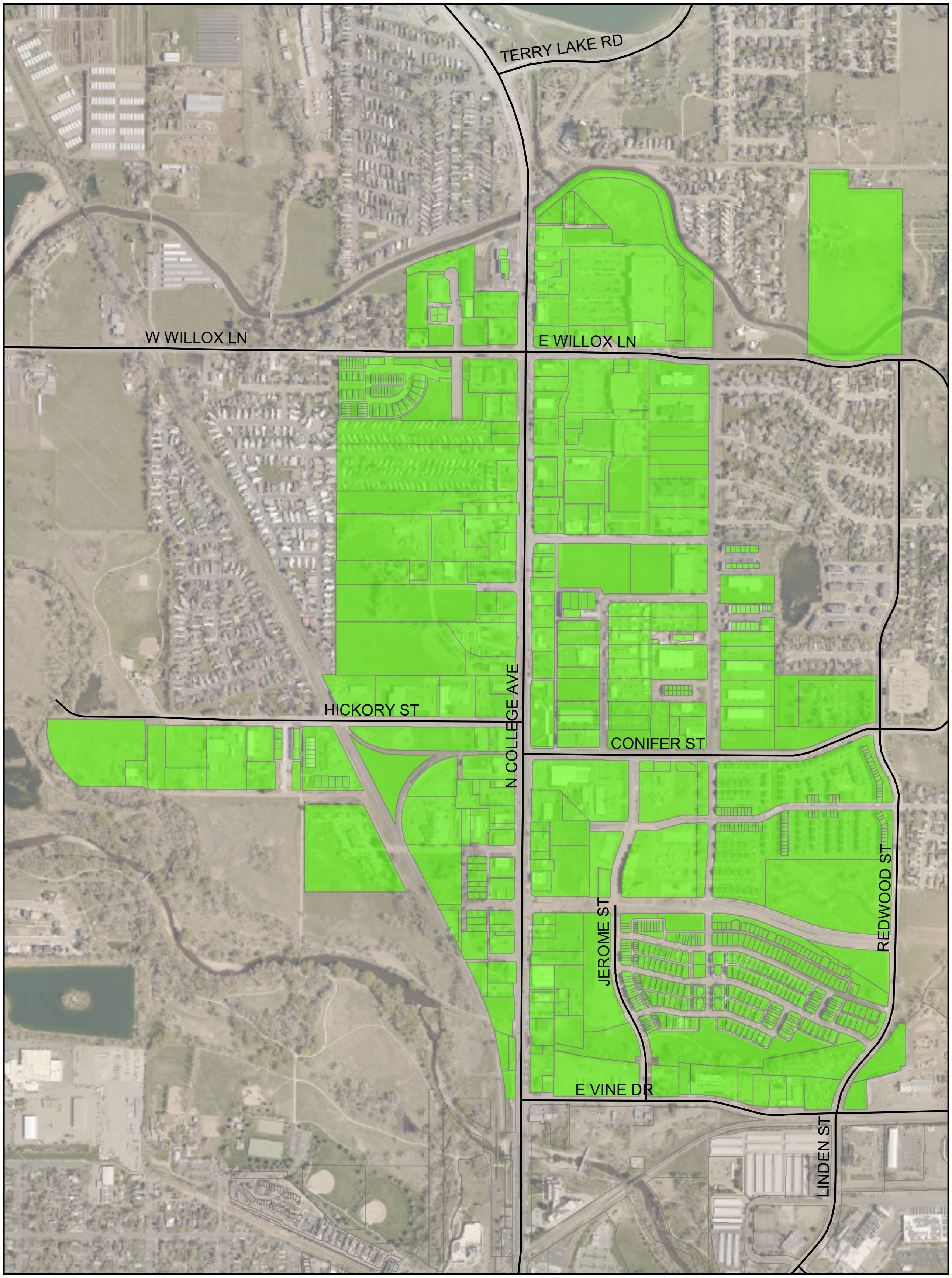
Modified Finley's Addition Plan

October 2020



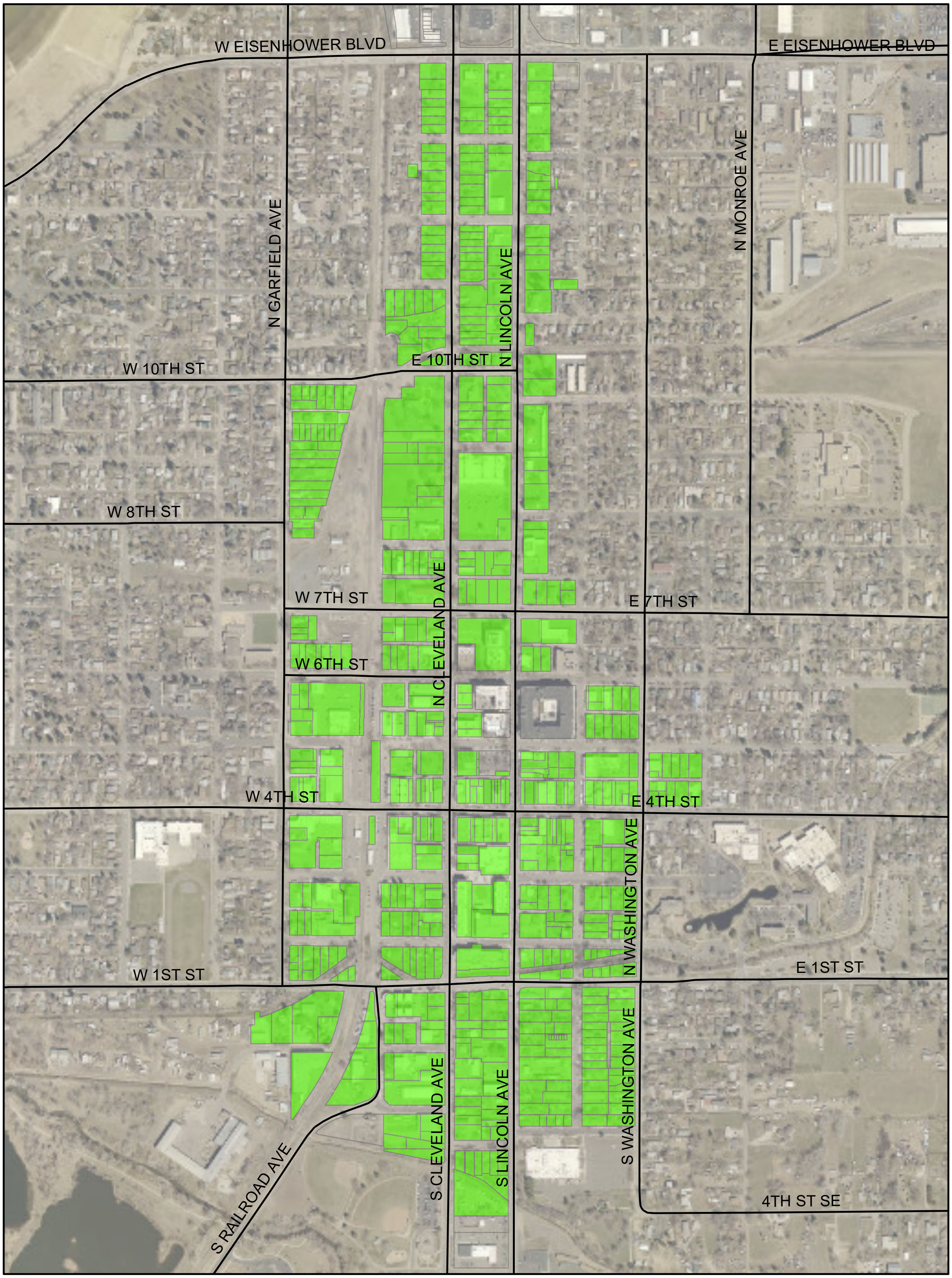
Fort Collins DDA

October 2020



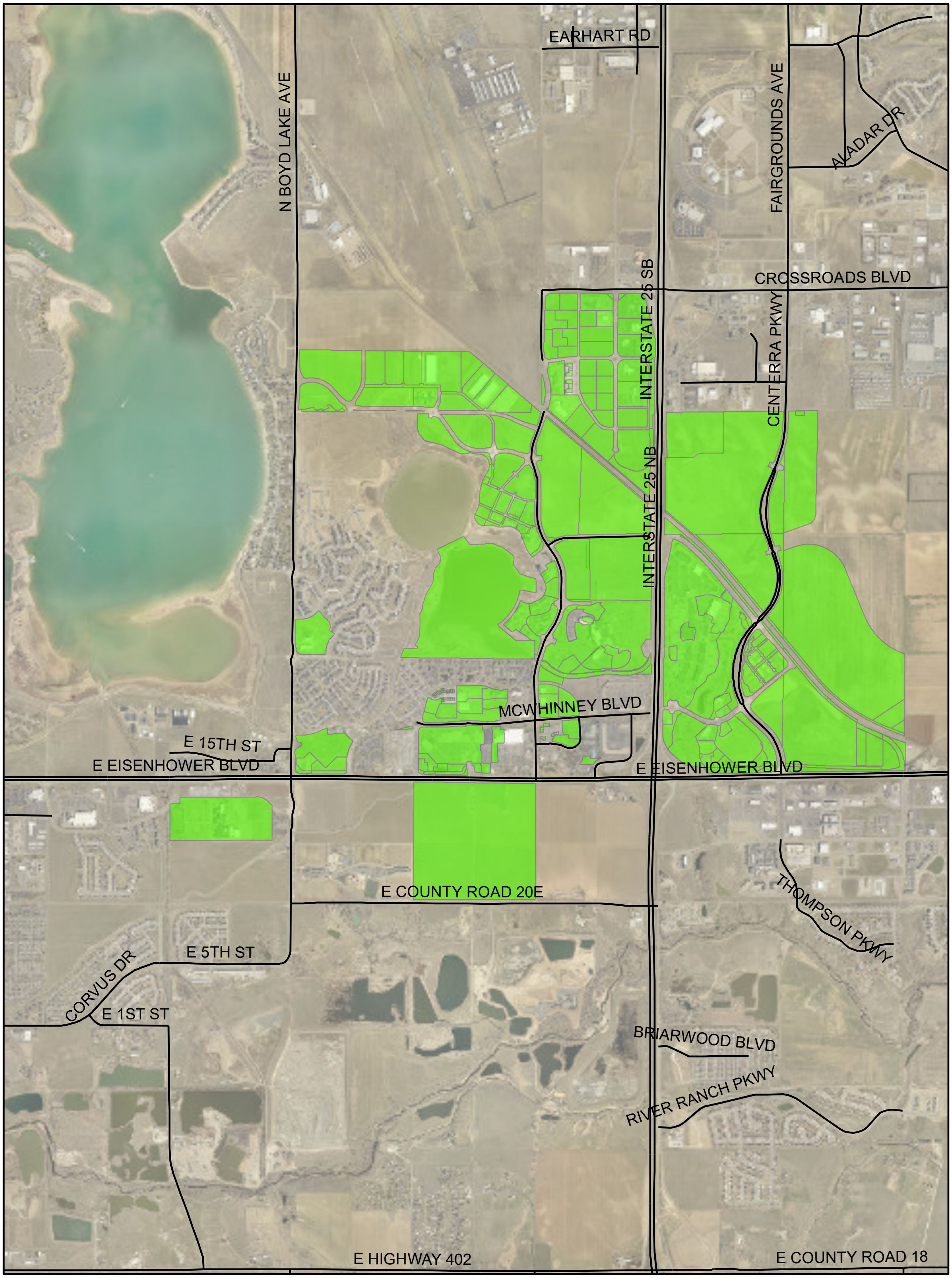
North College Avenue Urban Renewal Plan

October 2020



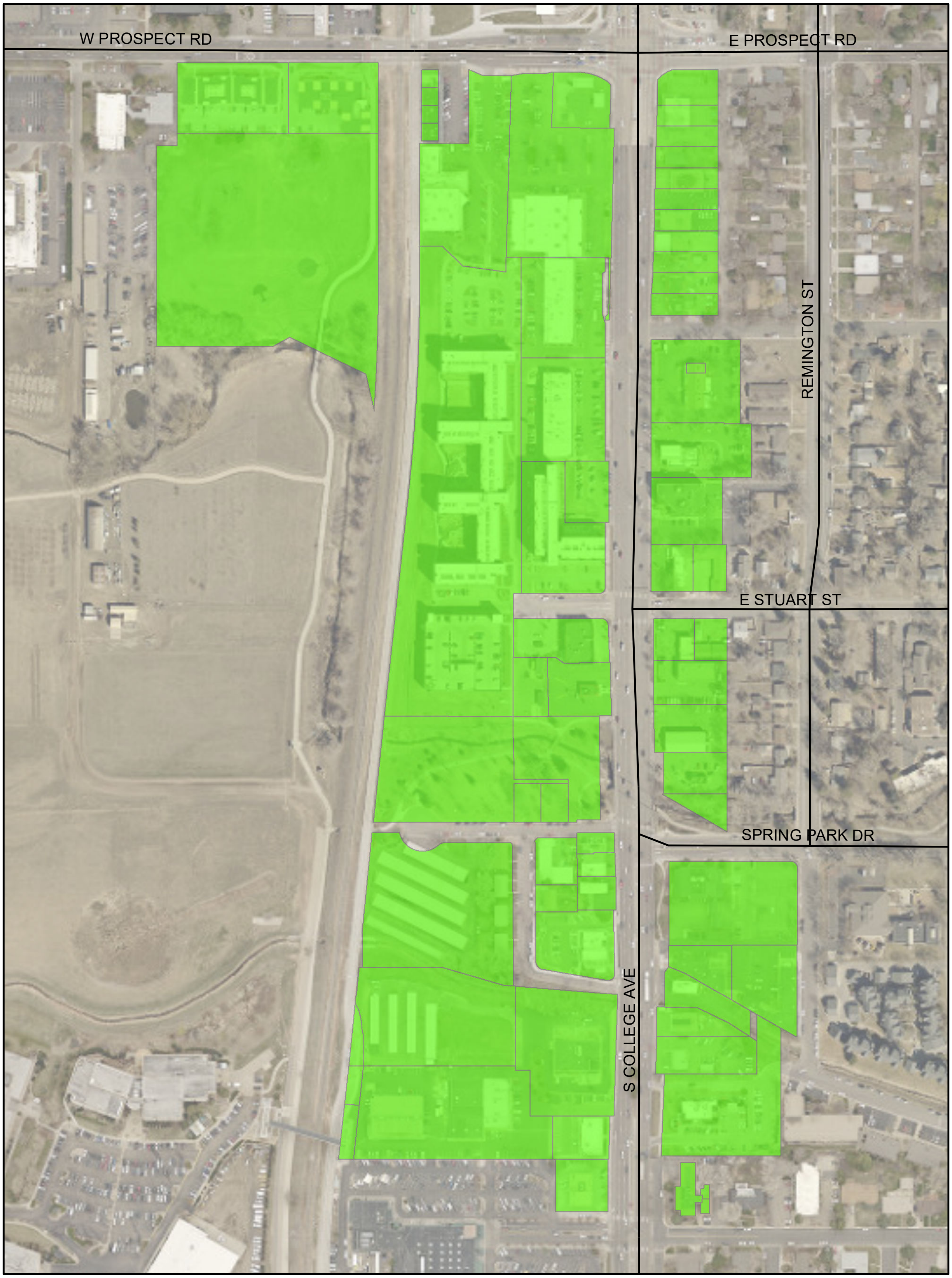
Loveland Downtown Urban Renewal Authority

October 2020



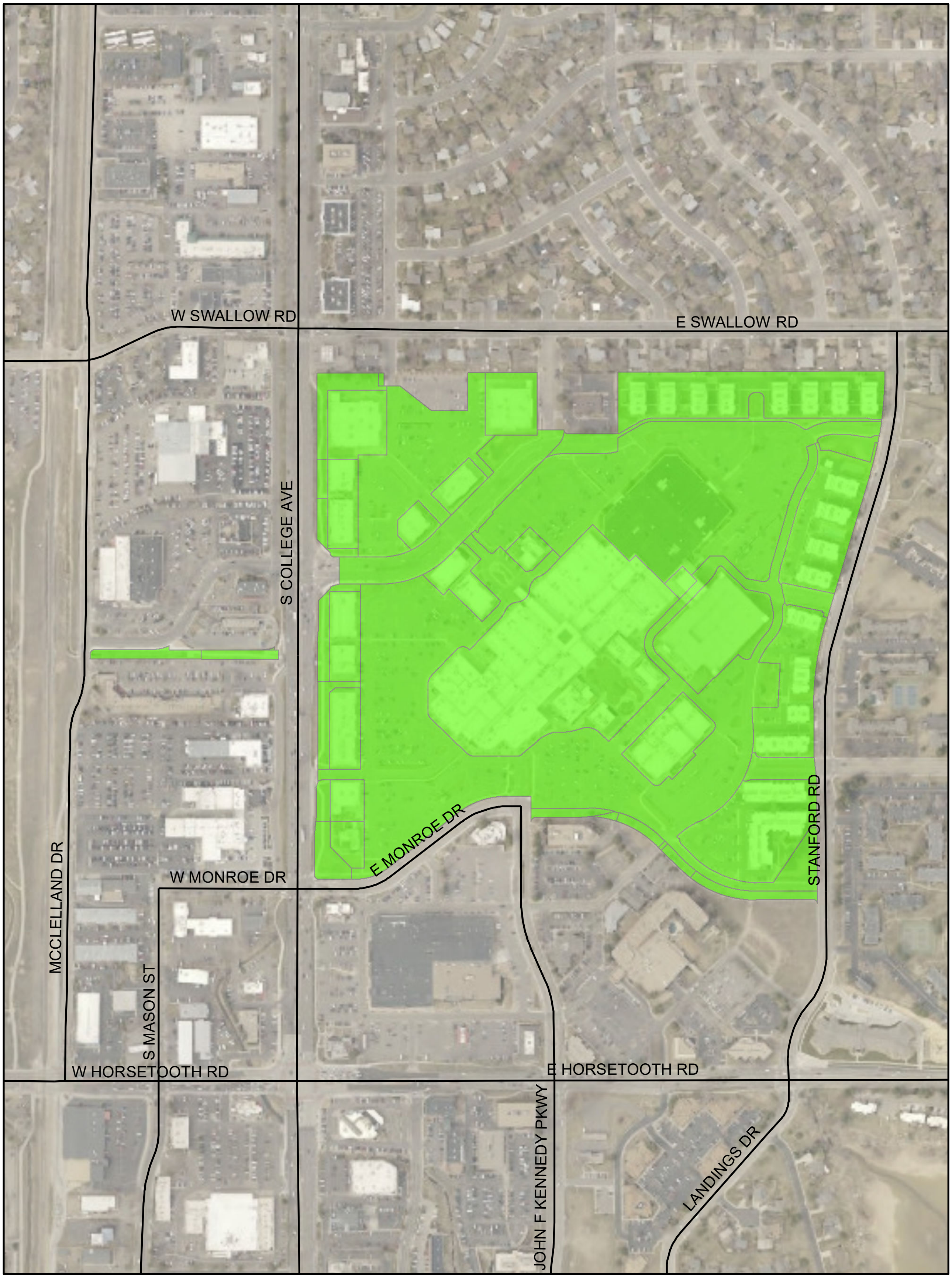
US34/Crossroads Urban Renewal Plan

October 2020



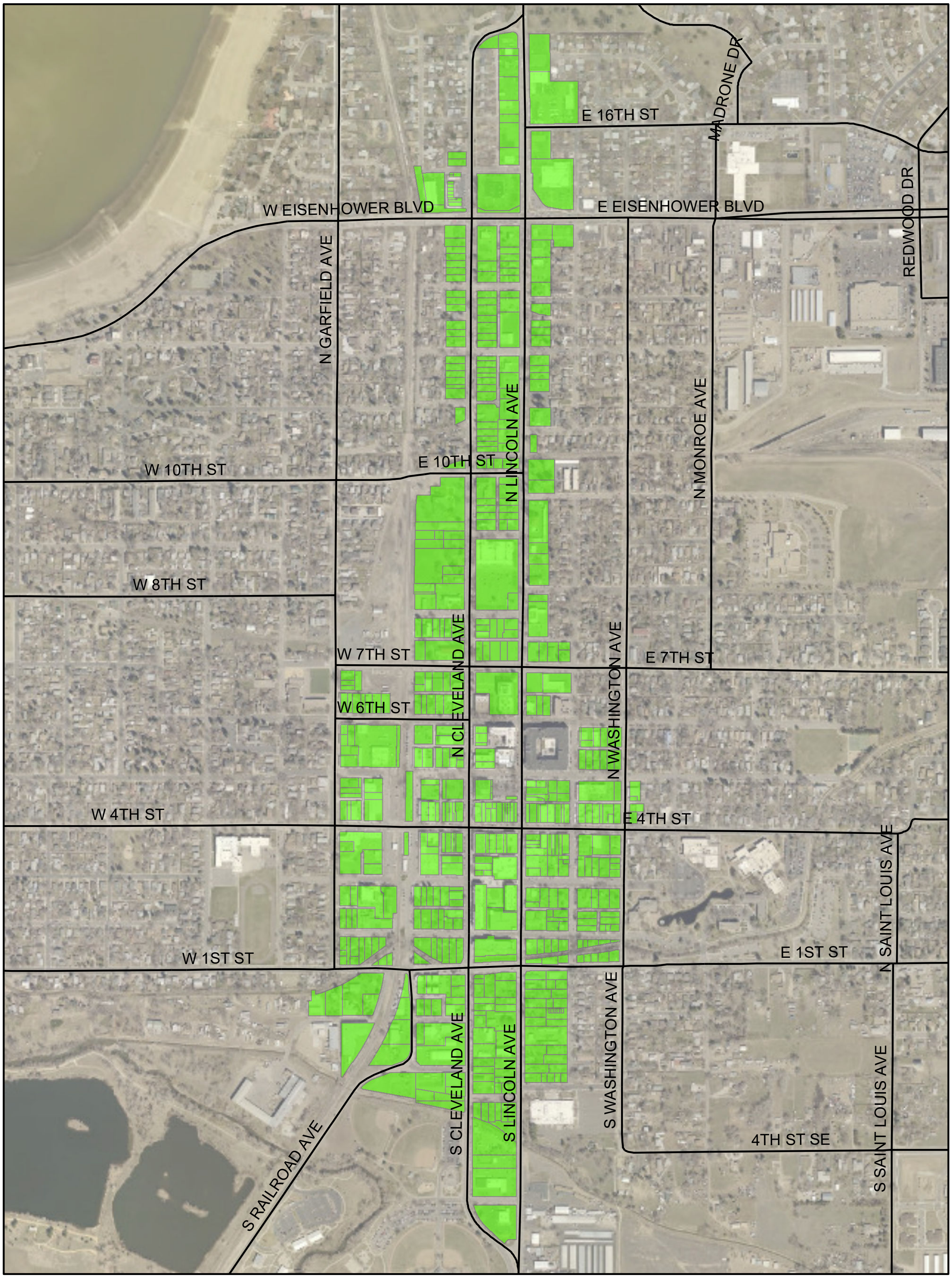
Midtown Urban Renewal Plan Prospect South TIF District

October 2020



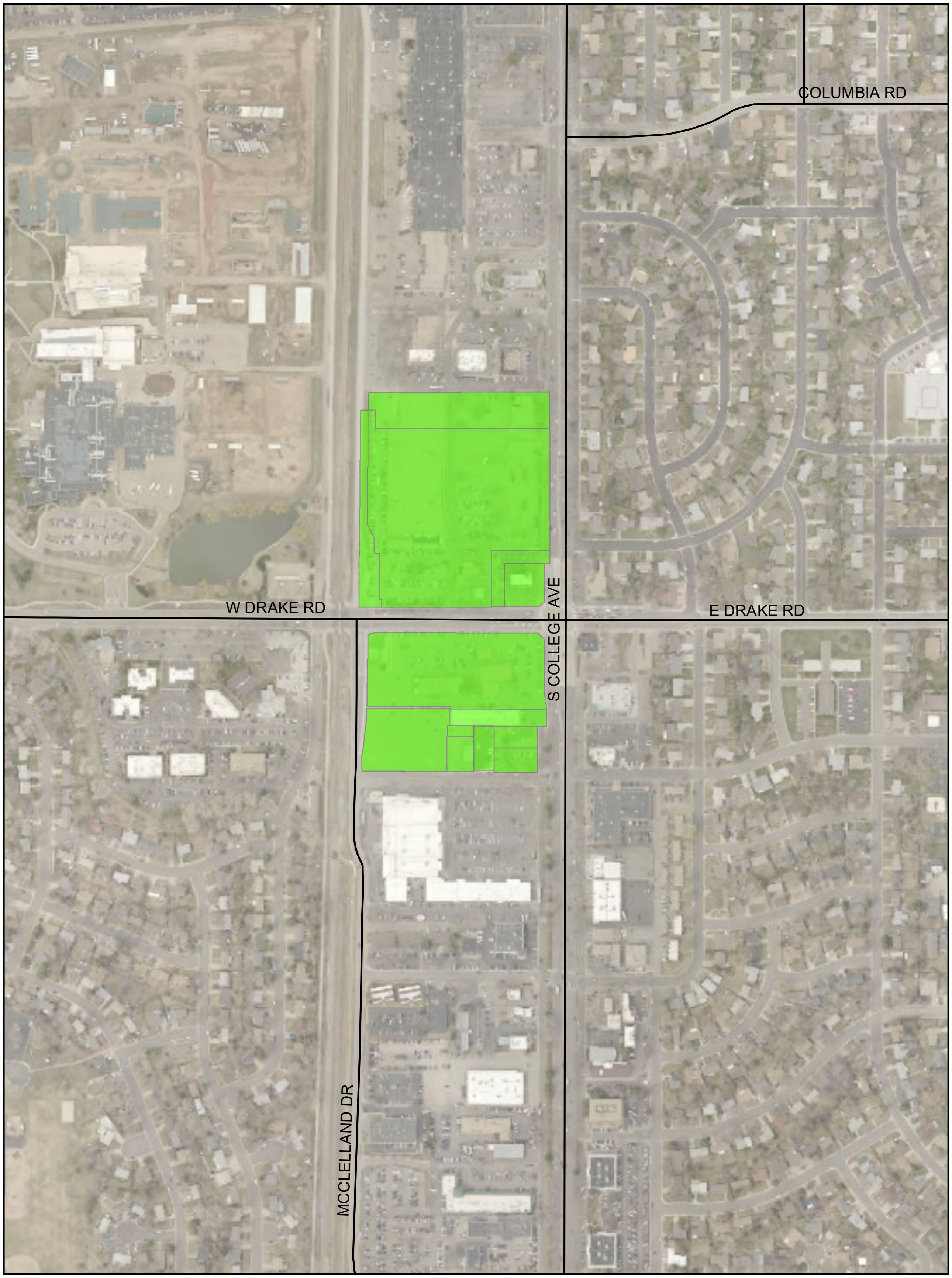
Midtown Urban Renewal Plan Foothills Mall TIF District

October 2020



Loveland Downtown Development Authority

October 2020



College and Drake Urban Renewal Plan

October 2020

Tif Increment Report

10/1/2020

Auth#	*Authority Name*	*Effective Base **	*Effective Increment **	*Total*
056	TIMNATH URBAN RENEWAL AUTHORITY	2,787,803	92,219,650	95,007,453
057	BLK 41 - FINLEYS ADD URP	237,089	4,701,637	4,938,726
058	FORT COLLINS DOWNTOWN DEV. AUTH	96,794,132	118,891,310	215,685,442
068	NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY	26,554,045	27,728,094	54,282,139
088	LOVELAND URBAN RENEWAL AUTHORITY	41,151,891	7,463,137	48,615,028
094	US 34/CROSSROADS CORRIDOR RENEWAL PLAN	1,332,514	144,512,606	145,845,120
218	MIDTOWN URA PROSPECT SOUTH	11,098,960	7,715,538	18,814,498
226	MIDTOWN URA FOOTHILLS MALL	11,746,449	21,342,739	33,089,188
250	LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY	53,758,440	827,884	54,586,324
368	COLLEGE AND DRAKE URP	3,712,226	17,400	3,729,626

***** Base and increment values certified to taxing entities***

Increment for Certification Letters

10/1/2020

Auth #	Authority Name	Gross Assessed	Increment	Net Assessed
006	POUDRE R-1 SCHOOL DISTRICT	3,960,944,063	208,469,076	3,752,474,987
011	THOMPSON R2-J SCHOOL DISTRICT	2,392,393,104	157,505,264	2,234,887,840
028	LARIMER COUNTY	6,782,578,875	365,974,340	6,416,604,535
032	CITY OF FORT COLLINS	2,939,910,961	175,695,081	2,764,215,880
033	CITY OF LOVELAND	1,424,838,948	157,505,264	1,267,333,684
034	TOWN OF TIMNATH	135,411,520	92,219,650	43,191,870
044	POUDRE VALLEY FIRE PROTECTION DISTRICT	703,975,949	92,189,486	611,786,463
047	WINDSOR - SEVERANCE FIRE PROTECTION DISTRICT	193,598,055	30,164	193,567,891
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	4,027,718,428	208,469,076	3,819,249,352
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	2,339,290,899	157,505,264	2,181,785,635
056	TIMNATH URBAN RENEWAL AUTHORITY	95,007,453	92,219,650	2,787,803
057	BLK 41 - FINLEYS ADD URP	4,938,726	4,701,637	237,089
058	FORT COLLINS DOWNTOWN DEVELOPMENT AUTH	215,685,442	59,445,655	156,239,787
059	FORT COLLINS G.I.D. NO. 1	123,745,049	61,375,656	62,369,393
064	LARIMER COUNTY PEST CONTROL	5,650,546,623	338,017,410	5,312,529,213
068	NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY	54,282,139	27,728,094	26,554,045
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	31,967,730	8,912,951	23,054,779
088	LOVELAND URBAN RENEWAL AUTHORITY	48,615,028	8,200,559	40,414,469
094	US 34/CROSSROADS CORRIDOR RENEWAL PLAN	145,845,120	144,512,606	1,332,514
095	BOXELDER SANITATION DISTRICT	303,628,140	4,983,445	298,644,695
096	CHERRY HILLS SANITATION DISTRICT	66,009,031	9,298	65,999,733
103	SOUTH FORT COLLINS SANITATION DISTRICT	992,334,103	90,070,077	902,264,026
110	EAST LARIMER COUNTY WATER DISTRICT	546,292,612	19,823,904	526,468,708
111	FORT COLLINS - LOVELAND WATER DISTRICT	1,016,352,421	92,126,767	924,225,654
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	3,849,785,365	208,469,076	3,641,316,289
114	LITTLE THOMPSON WATER DISTRICT	665,052,248	111,075,359	553,976,889
117	NORTHERN COLORADO WATER CONS DISTRICT	6,497,197,588	365,974,340	6,131,223,248
128	VAN DE WATER METRO DISTRICT NO. 2	22,790,168	5,744	22,784,424
135	CENTERRA METRO DISTRICT NO. 1	5,127,892	5,081,212	46,680
136	CENTERRA METRO DISTRICT NO. 2	122,191,779	120,998,671	1,193,108
137	CENTERRA METRO DISTRICT NO. 3	63,877	5,342	58,535
138	CENTERRA METRO DISTRICT NO. 4	122,110,262	120,998,671	1,111,591
145	CENTERRA METRO DISTRICT NO. 5	14,574,170	14,441,499	132,671
159	TIMNATH LAKES METROPOLITAN DISTRICT NO. 1	230,702	223,933	6,769
160	TIMNATH LAKES METROPOLITAN DISTRICT NO. 2	3,022	2,933	89
161	TIMNATH LAKES METROPOLITAN DISTRICT NO. 3	232	225	7
165	SOUTH TIMNATH METRO DISTRICT NO. 1	568,259	551,585	16,674
166	SOUTH TIMNATH METRO DISTRICT NO. 2	23,653,158	22,863,583	789,575
176	TIMNATH RANCH METRO DISTRICT NO. 1	1,892,935	1,837,391	55,544
177	TIMNATH RANCH METRO DISTRICT NO. 2	19,594,100	19,019,150	574,950
178	TIMNATH RANCH METRO DISTRICT NO. 3	42,593	41,343	1,250
179	TIMNATH RANCH METRO DISTRICT NO. 4	4,257,890	4,132,951	124,939
180	CENTERRA METRO DISTRICT NO. 2 BOND	3,837,285	1,431,026	2,406,259
207	CENTERRA METRO DISTRICT NO. 2 RES DEBT	5,127,466	5,080,790	46,676
218	MIDTOWN URA PROSPECT SOUTH	18,814,498	7,715,538	11,098,960
225	FOOTHILLS METRO DISTRICT	31,574,408	20,378,771	11,195,637
226	MIDTOWN URA FOOTHILLS MALL	33,089,188	21,342,739	11,746,449
250	LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY	54,586,324	7,987,111	46,599,213
269	FOUNDRY LOVELAND METRO DISTRICT	8,021,473	1,368,930	6,652,543
270	BLOCK 23 METRO DISTRICT NO. 1	870,041	248,587	621,454
271	BLOCK 23 METRO DISTRICT NO. 2	593,004	169,432	423,572
330	CENTERRA 2 FLATS	690,194	683,911	6,283

Increment for Certification Letters

10/1/2020

Auth #	Authority Name	Gross Assessed	Increment	Net Assessed
350	TOWN OF TIMNATH TIMNATH LANDING GID	303,720	284,612	19,108
368	COLLEGE AND DRAKE URBAN RENEWAL PLAN	3,729,626	17,400	3,712,226
379	KINSTON METRO DISTRICT NO. 10	10	10	0
380	SAVANNAFOURTH2020 BOND	116,012	114,956	1,056
381	RWFLATS2019 BOND	1,714,929	1,699,318	15,611
382	TIMNATH LAKES METROPOLITAN DISTRICT NO. 4	232	225	7
383	TIMNATH LAKES METROPOLITAN DISTRICT NO. 5	232	225	7
384	TIMNATH LAKES METROPOLITAN DISTRICT NO. 6	232	225	7

Increment By Tax Authority and TIF Area
10/1/2020

AuthNo	AuthorityName	Increment	TIMNATH URBAN RENEWAL AUTHORITY	BLK 41 - FINLEYS ADD URP	FORT COLLINS DOWNTOWN DEV. AUTH	NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY	LOVELAND URBAN RENEWAL AUTHORITY	US 34/ CROSSROADS CORRIDOR RENEWAL PLAN	MIDTOWN URA PROSPECT SOUTH	MIDTOWN URA FOOTHILLS MALL	LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY	College and Drake URA
006	POUDRE R-1 SCHOOL DISTRICT	208,469,076	92,219,650		59,445,655	27,728,094			7,715,538	21,342,739		17,400
011	THOMPSON R2-J SCHOOL DISTRICT	157,505,264		4,701,637			7,463,137	144,512,606			827,884	
028	LARIMER COUNTY	365,974,340	92,219,650	4,701,637	59,445,655	27,728,094	7,463,137	144,512,606	7,715,538	21,342,739	827,884	17,400
032	CITY OF FORT COLLINS	175,695,081			118,891,310	27,728,094			7,715,538	21,342,739		17,400
033	CITY OF LOVELAND	157,505,264		4,701,637			7,463,137	144,512,606			827,884	
034	TOWN OF TIMNATH	92,219,650	92,219,650									
044	POUDRE VALLEY FIRE PROTECTION DISTRICT	92,189,486	92,189,486									
047	WINDSOR - SEVERANCE FIRE PROTECTION DISTRICT	30,164	30,164									
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	208,469,076	92,219,650		59,445,655	27,728,094			7,715,538	21,342,739		17,400
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	157,505,264		4,701,637			7,463,137	144,512,606			827,884	
056	TIMNATH URBAN RENEWAL AUTHORITY	92,219,650	92,219,650									
057	BLK 41 - FINLEYS ADD URP	4,701,637		4,701,637								
058	FORT COLLINS DOWNTOWN DEVELOPMENT AUTH	59,445,655			59,445,655							
059	FORT COLLINS G.I.D. NO. 1	61,375,656			61,375,656							
064	LARIMER COUNTY PEST CONTROL	338,017,410	89,838,758	4,525,549	48,735,173	26,303,371	7,119,493	134,700,485	7,153,764	18,837,756	786,393	16,668
068	NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY	27,728,094				27,728,094						
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	8,912,951		4,701,637			3,818,299				393,015	
088	LOVELAND URBAN RENEWAL AUTHORITY	8,200,559					7,463,137				737,422	
094	US 34/CROSSROADS CORRIDOR RENEWAL PLAN	144,512,606						144,512,606				
095	BOXELDER SANITATION DISTRICT	4,983,445	1,952,413		3,031,032							
096	CHERRY HILLS SANITATION DISTRICT	9,298				9,298						
103	SOUTH FORT COLLINS SANITATION DISTRICT	90,070,077	90,070,077									
110	EAST LARIMER COUNTY WATER DISTRICT	19,823,904			11,579,983	8,243,921						
111	FORT COLLINS - LOVELAND WATER DISTRICT	92,126,767	92,126,767									
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	208,469,076	92,219,650		59,445,655	27,728,094			7,715,538	21,342,739		17,400
114	LITTLE THOMPSON WATER DISTRICT	111,075,359						111,075,359				
117	NORTHERN COLORADO WATER CONS DISTRICT	365,974,340	92,219,650	4,701,637	59,445,655	27,728,094	7,463,137	144,512,606	7,715,538	21,342,739	827,884	17,400
128	VAN DE WATER METRO DISTRICT NO. 2	5,744						5,744				
135	CENTERRA METRO DISTRICT NO. 1	5,081,212						5,081,212				
136	CENTERRA METRO DISTRICT NO. 2	120,998,671						120,998,671				
137	CENTERRA METRO DISTRICT NO. 3	5,342						5,342				
138	CENTERRA METRO DISTRICT NO. 4	120,998,671						120,998,671				
145	CENTERRA METRO DISTRICT NO. 5	14,441,499						14,441,499				
159	TIMNATH LAKES METROPOLITAN DISTRICT NO. 1	223,933	223,933									
160	TIMNATH LAKES METROPOLITAN DISTRICT NO. 2	2,933	2,933									
161	TIMNATH LAKES METROPOLITAN DISTRICT NO. 3	225	225									
165	SOUTH TIMNATH METRO DISTRICT NO. 1	551,585	551,585									
166	SOUTH TIMNATH METRO DISTRICT NO. 2	22,863,583	22,863,583									
176	TIMNATH RANCH METRO DISTRICT NO. 1	1,837,391	1,837,391									
177	TIMNATH RANCH METRO DISTRICT NO. 2	19,019,150	19,019,150									
178	TIMNATH RANCH METRO DISTRICT NO. 3	41,343	41,343									
179	TIMNATH RANCH METRO DISTRICT NO. 4	4,132,951	4,132,951									
180	CENTERRA METRO DISTRICT NO. 2 BOND	1,431,026						1,431,026				
207	CENTERRA METRO DISTRICT NO. 2 RES DEBT	5,080,790						5,080,790				
218	MIDTOWN URA PROSPECT SOUTH	7,715,538							7,715,538			
225	FOOTHILLS METRO DISTRICT	20,378,771								20,378,771		
226	MIDTOWN URA FOOTHILLS MALL	21,342,739								21,342,739		
250	LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY	7,987,111					7,159,227				827,884	
269	FOUNDRY LOVELAND METRO DISTRICT	1,368,930					1,241,094				127,836	
270	BLOCK 23 METRO DISTRICT NO. 1	248,587			248,587							
271	BLOCK 23 METRO DISTRICT NO. 2	169,432			169,432							
330	CENTERRA 2 FLATS	683,911						683,911				
350	TOWN OF TIMNATH TIMNATH LANDING GID	284,612	284,612									
368	COLLEGE AND DRAKE URBAN RENEWAL PLAN	17,400										17,400
379	KINSTON METRO DISTRICT NO. 10	10						10				
380	SAVANNAFOURTH2020 BOND	114,956						114,956				
381	RWFLATS2019 BOND	1,699,318						1,699,318				
382	TIMNATH LAKES METROPOLITAN DISTRICT NO. 4	225	225									
383	TIMNATH LAKES METROPOLITAN DISTRICT NO. 5	225	225									
384	TIMNATH LAKES METROPOLITAN DISTRICT NO. 6	225	225									

Base and Increment Amounts for State Abstract Report

10/1/2020

TYPE	Auth	Authorit Name	TIF	Base	Increment
	006				
School		POUDRE R-1 SCHOOL DISTRICT	056	2,787,803	92,219,650
School		POUDRE R-1 SCHOOL DISTRICT	058	156,239,787	59,445,655
School		POUDRE R-1 SCHOOL DISTRICT	068	26,554,045	27,728,094
School		POUDRE R-1 SCHOOL DISTRICT	218	11,098,960	7,715,538
School		POUDRE R-1 SCHOOL DISTRICT	226	11,746,449	21,342,739
School		POUDRE R-1 SCHOOL DISTRICT	368	3,712,226	17,400
			Total	***212,139,270***	***208,469,076***
	011				
School		THOMPSON R2-J SCHOOL DISTRICT	057	237,089	4,701,637
School		THOMPSON R2-J SCHOOL DISTRICT	088	41,151,891	7,463,137
School		THOMPSON R2-J SCHOOL DISTRICT	094	1,332,514	144,512,606
School		THOMPSON R2-J SCHOOL DISTRICT	250	53,758,440	827,884
			Total	***96,479,934***	***157,505,264***
	032				
City or Town		CITY OF FORT COLLINS	058	96,794,132	118,891,310
City or Town		CITY OF FORT COLLINS	068	26,554,045	27,728,094
City or Town		CITY OF FORT COLLINS	218	11,098,960	7,715,538
City or Town		CITY OF FORT COLLINS	226	11,746,449	21,342,739
City or Town		CITY OF FORT COLLINS	368	3,712,226	17,400
			Total	***149,905,812***	***175,695,081***
	033				
City or Town		CITY OF LOVELAND	057	237,089	4,701,637
City or Town		CITY OF LOVELAND	088	41,151,891	7,463,137
City or Town		CITY OF LOVELAND	094	1,332,514	144,512,606
City or Town		CITY OF LOVELAND	250	53,758,440	827,884
			Total	***96,479,934***	***157,505,264***
	034				
City or Town		TOWN OF TIMNATH	056	2,787,803	92,219,650
			Total	***2,787,803***	***92,219,650***

Tif Calculations
Timnath URA "056"
Resolution No. AS2004 Adopted December 15, 2004

Year 16
Intervening Year 2020
10/1/2020

	Prior year base and increment				
		Prior Year Base	2,801,891	3.0606%	
	+	Prior Year Increment	88,745,168	96.9394%	
	=	Prior Year Total Value	91,547,059	100.0000%	
Step 1:	**Corrections to prior year values**		Adjustment	Base Adj	Inc Adj
	+	Inclusions	0	0	0
	+	Tax Roll Corrections	-398,901	-6,380	-392,521
	+	Other Adjustments	0	0	0
	=	Total Adjustments	-398,901	-6,380	-392,521
		Corrected Prior Year Base	2,795,511	3.0670%	
	+	Corrected Prior Year Increment	88,352,647	96.9330%	
	=	Corrected Prior Year Total Value	91,148,158	100.0000%	
Step 2:	**Current year total valuation for assessment**		95,007,453		
		less corrected prior year total value	91,148,158		
Step 3:	**Total value change from prior year**		3,859,295		
Step 4:	**Non-reassessment changes**				
	+	New Construction	5,902,383		
	+	New Personal Property	139,494		
	+	Classification Changes	-2,021,824		
	+	Destroyed/demolished	0		
	+	Platting/splits/assemblage of land parcels	0		
	+	Unusual conditions	0		
	+	Infrastructure/Mitigation/Environmental	0		
	+	Other	90,553		
	=	Total non-reassessment changes	4,110,606		
Step 5:	**Reassessment changes**				
		Total value change from prior year	3,859,295		
	-	Value change due to non-reassessment	4,110,606		
	=	Value change due to reassessment	-251,311		
Step 6:	**Reassessment proportionate adjustment**				
		Total value change due to reassessment	-251,311		
	x	Prior year Base %	3.0670%		
	=	Reassessment change allocated to Base	-7,708		
		Total value change due to reassessment	-251,311		
	x	Prior year Increment %	96.9330%		
	=	Reassessment change allocated to Increment	-243,603		
Step 7:	**Total increment change**				
		Non-Reassessment Changes from Step 4	4,110,606		
	+	Reassessment change allocated to increment	-243,603		
	=	Total Increment change	3,867,003		
Step 8:	**Current year base and increment values**				
		Base:			
		Reassessment change allocated in Step 6	-7,708		
	+	Prior Year Base Value	2,795,511		
	=	Current Year Total Base Value	2,787,803		
		Increment:			
		Increment change from Step 7	3,867,003		
	+	Prior Year Increment Value	88,352,647		
	=	Current Year Total Increment Value	92,219,650		
		Current Year Total Assessed Value	95,007,453		
Step 9:	**Current year base and incrment percentages**				
		Current Year Base	2,787,803	2.9343%	
	+	Current Year Increment	92,219,650	97.0657%	
	=	Current Year Total	95,007,453	100.0000%	

Tif Calculations
Block 41 - Finley's Addition URP "057"
Resolution # R-33-2005 adopted April 26th, 2005

Year 16
Intervening Year 2020
10/1/2020

	Prior year base and increment				
		Prior Year Base	241,190	4.8006%	
	+	Prior Year Increment	4,782,954	95.1994%	
	=	Prior Year Total Value	5,024,144	100.0000%	
Step 1:	**Corrections to prior year values**		Adjustment	Base Adj	Inc Adj
	+	Inclusions	0	0	0
	+	Tax Roll Corrections	-57,200	-2,746	-54,454
	+	Other Adjustments	0	0	0
	=	Total Adjustments	-57,200	-2,746	-54,454
		Corrected Prior Year Base	238,444	4.8006%	
	+	Corrected Prior Year Increment	4,728,500	95.1994%	
	=	Corrected Prior Year Total Value	4,966,944	100.0000%	
Step 2:	**Current year total valuation for assessment**		4,938,726		
		less corrected prior year total value	4,966,944		
Step 3:	**Total value change from prior year**		-28,218		
Step 4:	**Non-reassessment changes**				
	+	New Construction	0		
	+	New Personal Property	0		
	+	Classification Changes	0		
	+	Destroyed/demolished	0		
	+	Platting/splits/assemblage of land parcels	0		
	+	Unusual conditions	0		
	+	Infrastructure/Mitigation/Environmental	0		
	+	Other	0		
	=	Total non-reassessment changes	0		
Step 5:	**Reassessment changes**				
		Total value change from prior year	-28,218		
	-	Value change due to non-reassessment	0		
	=	Value change due to reassessment	-28,218		
Step 6:	**Reassessment proportionate adjustment**				
		Total value change due to reassessment	-28,218		
	x	Prior year Base %	4.8006%		
	=	Reassessment change allocated to Base	-1,355		
		Total value change due to reassessment	-28,218		
	x	Prior year Increment %	95.1994%		
	=	Reassessment change allocated to Increment	-26,863		
Step 7:	**Total increment change**				
		Non-Reassessment Changes from Step 4	0		
	+	Reassessment change allocated to increment	-26,863		
	=	Total Increment change	-26,863		
Step 8:	**Current year base and increment values**				
		Base:			
		Reassessment change allocated in Step 6	-1,355		
	+	Prior Year Base Value	238,444		
	=	Current Year Total Base Value	237,089		
		Increment:			
		Increment change from Step 7	-26,863		
	+	Prior Year Increment Value	4,728,500		
	=	Current Year Total Increment Value	4,701,637		
		Current Year Total Assessed Value	4,938,726		
Step 9:	**Current year base and incrment percentages**				
		Current Year Base	237,089	4.8006%	
	+	Current Year Increment	4,701,637	95.1994%	
	=	Current Year Total	4,938,726	100.0000%	

Tif Calculations
Fort Collins DDA "058"
Resolution 46-1981 adopted 4/21/1981

Year 40
Intervening Year 2020
10/1/2020

	Prior year base and increment				
		Prior Year Base	98,333,600	45.2681%	
	+	Prior Year Increment	118,891,381	54.7319%	
	=	Prior Year Total Value	217,224,981	100.0000%	
Step 1:	**Corrections to prior year values**		Adjustment	Base Adj	Inc Adj
	+	Inclusion	0	0	0
	+	Tax Roll Corrections	-1,834,008	-826,339	-1,007,669
	+	Other Adjustments	0	0	0
	=	Total Adjustments	-1,834,008	-826,339	-1,007,669
		Corrected Prior Year Base	97,507,261	45.2699%	
	+	Corrected Prior Year Increment	117,883,712	54.7301%	
	=	Corrected Prior Year Total Value	215,390,973	100.0000%	
Step 2:	**Current year total valuation for assessment**		215,685,442		
		less corrected prior year total value	215,390,973		
Step 3:	**Total value change from prior year**		294,469		
Step 4:	**Non-reassessment changes**				
	+	New Construction	1,404,967		
	+	New Personal Property	890,661		
	+	Classification Changes	-225,858		
	+	Destroyed/demolished	-5,800		
	+	Platting/splits/assemblage of land parcels	-202,022		
	+	Unusual conditions	0		
	+	Infrastructure/Mitigation/Environmental	0		
	+	Other	7,804		
	=	Total non-reassessment changes	1,869,752		
Step 5:	**Reassessment changes**				
		Total value change from prior year	294,469		
	-	Value change due to non-reassessment	1,869,752		
	=	Value change due to reassessment	-1,575,283		
Step 6:	**Reassessment proportionate adjustment**				
		Total value change due to reassessment	-1,575,283		
	x	Prior year Base %	45.2699%		
	=	Reassessment change allocated to Base	-713,129		
		Total value change due to reassessment	-1,575,283		
	x	Prior year Increment %	54.7301%		
	=	Reassessment change allocated to Increment	-862,154		
Step 7:	**Total increment change**				
		Non-Reassessment Changes from Step 4	1,869,752		
	+	Reassessment change allocated to increment	-862,154		
	=	Total Increment change	1,007,598		
Step 8:	**Current year base and increment values**				
		Base:			
		Reassessment change allocated in Step 6	-713,129		
	+	Prior Year Base Value	97,507,261		
	=	Current Year Total Base Value	96,794,132		
		Increment:			
		Increment change from Step 7	1,007,598		
	+	Prior Year Increment Value	117,883,712		
	=	Current Year Total Increment Value	118,891,310		
		Current Year Total Assessed Value	215,685,442		
Step 9:	**Current year base and incrment percentages**				
		Current Year Base	96,794,132	44.8775%	
	+	Current Year Increment	118,891,310	55.1225%	
	=	Current Year Total	215,685,442	100.0000%	

Tif Calculations
North College Avenue URA "068"
Resolution No 2004-152 adopted 12/21/2004

Year 16
Intervening Year 2020
10/1/2020

	Prior year base and increment				
		Prior Year Base	26,688,404	50.6444%	
	+	Prior Year Increment	26,009,244	49.3556%	
	=	Prior Year Total Value	52,697,648	100.0000%	
Step 1:	**Corrections to prior year values**		Adjustment	Base Adj	Inc Adj
	+	Inclusions	0	0	0
	+	Tax Roll Corrections	-153,010	-5,313	-147,697
	+	Other Adjustments	0	0	0
	=	Total Adjustments	-153,010	-5,313	-147,697
		Corrected Prior Year Base	26,683,091	50.7818%	
	+	Corrected Prior Year Increment	25,861,547	49.2182%	
	=	Corrected Prior Year Total Value	52,544,638	100.0000%	
Step 2:	**Current year total valuation for assessment**		54,282,139		
		less corrected prior year total value	52,544,638		
Step 3:	**Total value change from prior year**		1,737,501		
Step 4:	**Non-reassessment changes**				
	+	New Construction	2,197,160		
	+	New Personal Property	-81,240		
	+	Classification Changes	-136,720		
	+	Destroyed/demolished	-893		
	+	Platting/splits/assemblage of land parcels	-7,798		
	+	Unusual conditions	0		
	+	Infrastructure/Mitigation/Environmental	0		
	+	Other	21,112		
	=	Total non-reassessment changes	1,991,621		
Step 5:	**Reassessment changes**				
		Total value change from prior year	1,737,501		
	-	Value change due to non-reassessment	1,991,621		
	=	Value change due to reassessment	-254,120		
Step 6:	**Reassessment proportionate adjustment**				
		Total value change due to reassessment	-254,120		
	x	Prior year Base %	50.7818%		
	=	Reassessment change allocated to Base	-129,047		
		Total value change due to reassessment	-254,120		
	x	Prior year Increment %	49.2182%		
	=	Reassessment change allocated to Increment	-125,073		
Step 7:	**Total increment change**				
		Non-Reassessment Changes from Step 4	1,991,621		
	+	Reassessment change allocated to increment	-125,073		
	=	Total Increment change	1,866,548		
Step 8:	**Current year base and increment values**				
		Base:			
		Reassessment change allocated in Step 6	-129,047		
	+	Prior Year Base Value	26,683,091		
	=	Current Year Total Base Value	26,554,045		
		Increment:			
		Increment change from Step 7	1,866,548		
	+	Prior Year Increment Value	25,861,547		
	=	Current Year Total Increment Value	27,728,094		
		Current Year Total Assessed Value	54,282,139		
Step 9:	**Current year base and incrment percentages**				
		Current Year Base	26,554,045	48.9186%	
	+	Current Year Increment	27,728,094	51.0814%	
	=	Current Year Total	54,282,139	100.0000%	

Tif Calculations
Loveland Downtown URA "088"
Resolution No R-74-2002 adopted 7/2/2002

Year 19
Intervening Year 2020
10/1/2020

	Prior year base and increment				
		Prior Year Base	41,281,058	92.6974%	
	+	Prior Year Increment	3,252,066	7.3026%	
	=	Prior Year Total Value	44,533,124	100.0000%	
Step 1:	**Corrections to prior year values**		Adjustment	Base Adj	Inc Adj
	+	Inclusions	0	0	0
	+	Tax Roll Corrections	-77,560	-174,266	96,706
	+	Other Adjustments		0	0
	=	Total Adjustments	-77,560	-174,266	96,706
		Corrected Prior Year Base	41,106,792	92.4671%	
	+	Corrected Prior Year Increment	3,348,772	7.5329%	
	=	Corrected Prior Year Total Value	44,455,564	100.0000%	
Step 2:	**Current year total valuation for assessment**		48,615,028		
		less corrected prior year total value	44,455,564		
Step 3:	**Total value change from prior year**		4,159,464		
Step 4:	**Non-reassessment changes**				
	+	New Construction	3,636,037		
	+	New Personal Property	572,639		
	+	Classification Changes	-96,072		
	+	Destroyed/demolished	-1,914		
	+	Platting/splits/assemblage of land parcels	0		
	+	Unusual conditions	0		
	+	Infrastructure/Mitigation/Environmental	0		
	+	Other	0		
	=	Total non-reassessment changes	4,110,690		
Step 5:	**Reassessment changes**				
		Total value change from prior year	4,159,464		
	-	Value change due to non-reassessment	4,110,690		
	=	Value change due to reassessment	48,774		
Step 6:	**Reassessment proportionate adjustment**				
		Total value change due to reassessment	48,774		
	x	Prior year Base %	92.4671%		
	=	Reassessment change allocated to Base	45,100		
		Total value change due to reassessment	48,774		
	x	Prior year Increment %	7.5329%		
	=	Reassessment change allocated to Increment	3,674		
Step 7:	**Total increment change**				
		Non-Reassessment Changes from Step 4	4,110,690		
	+	Reassessment change allocated to increment	3,674		
	=	Total Increment change	4,114,364		
Step 8:	**Current year base and increment values**				
		Base:			
		Reassessment change allocated in Step 6	45,100		
	+	Prior Year Base Value	41,106,792		
	=	Current Year Total Base Value	41,151,891		
		Increment:			
		Increment change from Step 7	4,114,364		
	+	Prior Year Increment Value	3,348,772		
	=	Current Year Total Increment Value	7,463,137		
		Current Year Total Assessed Value	48,615,028		
Step 9:	**Current year base and incrment percentages**				
		Current Year Base	41,151,891	84.6485%	
	+	Current Year Increment	7,463,137	15.3515%	
	=	Current Year Total	48,615,028	100.0000%	

Tif Calculations
US34/Crossroads Corridor Urban Renewal Area "094"
Resolution No R-8-2004 adopted 01/20/2004

Year 17
Intervening Year 2020
10/1/2020

	Prior year base and increment				
		Prior Year Base	1,366,795	0.9531%	
	+	Prior Year Increment	142,037,259	99.0469%	
	=	Prior Year Total Value	143,404,054	100.0000%	
Step 1:	**Corrections to prior year values**		Adjustment	Base Adj	Inc Adj
	+	Inclusions	0	0	0
	+	Tax Roll Corrections	-2,822,135	-23,028	-2,799,107
	+	Other Adjustments	0	0	0
	=	Total Adjustments	-2,822,135	-23,028	-2,799,107
		Corrected Prior Year Base	1,343,767	0.9559%	
	+	Corrected Prior Year Increment	139,238,152	99.0441%	
	=	Corrected Prior Year Total Value	140,581,919	100.0000%	
Step 2:	**Current year total valuation for assessment**		145,845,120		
		less corrected prior year total value	140,581,919		
Step 3:	**Total value change from prior year**		5,263,201		
Step 4:	**Non-reassessment changes**				
	+	New Construction	4,868,827		
	+	New Personal Property	458,904		
	+	Classification Changes	750,037		
	+	Destroyed/demolished	0		
	+	Platting/splits/assemblage of land parcels	362,649		
	+	Unusual conditions	0		
	+	Infrastructure/Mitigation/Environmental	0		
	+	Other	0		
	=	Total non-reassessment changes	6,440,417		
Step 5:	**Reassessment changes**				
		Total value change from prior year	5,263,201		
	-	Value change due to non-reassessment	6,440,417		
	=	Value change due to reassessment	-1,177,216		
Step 6:	**Reassessment proportionate adjustment**				
		Total value change due to reassessment	-1,177,216		
	x	Prior year Base %	0.9559%		
	=	Reassessment change allocated to Base	-11,253		
		Total value change due to reassessment	-1,177,216		
	x	Prior year Increment %	99.0441%		
	=	Reassessment change allocated to Increment	-1,165,963		
Step 7:	**Total increment change**				
		Non-Reassessment Changes from Step 4	6,440,417		
	+	Reassessment change allocated to increment	-1,165,963		
	=	Total Increment change	5,274,454		
Step 8:	**Current year base and increment values**				
		Base:			
		Reassessment change allocated in Step 6	-11,253		
	+	Prior Year Base Value	1,343,767		
	=	Current Year Total Base Value	1,332,514		
		Increment:			
		Increment change from Step 7	5,274,454		
	+	Prior Year Increment Value	139,238,152		
	=	Current Year Total Increment Value	144,512,606		
		Current Year Total Assessed Value	145,845,120		
Step 9:	**Current year base and incrment percentages**				
		Current Year Base	1,332,514	0.9136%	
	+	Current Year Increment	144,512,606	99.0864%	
	=	Current Year Total	145,845,120	100.0000%	

Tif Calculations
Midtown URA Prospect South "218"
Resolution No 2011-081 adopted 09/06/2011

Year 9
Intervening Year 2020
10/1/2020

	Prior year base and increment				
		Prior Year Base	11,436,743	58.9557%	
	+	Prior Year Increment	7,962,148	41.0443%	
	=	Prior Year Total Value	19,398,891	100.0000%	
Step 1:	**Corrections to prior year values**		Adjustment	Base Adj	Inc Adj
	+	Inclusions	0	0	0
	+	Tax Roll Corrections	(502,774)	(296,414)	-206,360
	+	Other Adjustments	0	0	0
	=	Total Adjustments	-502,774	-296,414	-206,360
		Corrected Prior Year Base	11,140,329	58.9557%	
	+	Corrected Prior Year Increment	7,755,788	41.0443%	
	=	Corrected Prior Year Total Value	18,896,117	100.0000%	
Step 2:	**Current year total valuation for assessment**		18,814,498		
		less corrected prior year total value	18,896,117		
Step 3:	**Total value change from prior year**		-81,619		
Step 4:	**Non-reassessment changes**				
	+	New Construction	0		
	+	New Personal Property	-11,449		
	+	Classification Changes	0		
	+	Destroyed/demolished	0		
	+	Platting/splits/assemblage of land parcels	0		
	+	Unusual conditions	0		
	+	Infrastructure/Mitigation/Environmental	0		
	+	Other	0		
	=	Total non-reassessment changes	-11,449		
Step 5:	**Reassessment changes**				
		Total value change from prior year	-81,619		
	-	Value change due to non-reassessment	-11,449		
	=	Value change due to reassessment	-70,170		
Step 6:	**Reassessment proportionate adjustment**				
		Total value change due to reassessment	-70,170		
	x	Prior year Base %	58.9557%		
	=	Reassessment change allocated to Base	-41,369		
		Total value change due to reassessment	-70,170		
	x	Prior year Increment %	41.0443%		
	=	Reassessment change allocated to Increment	-28,801		
Step 7:	**Total increment change**				
		Non-Reassessment Changes from Step 4	-11,449		
	+	Reassessment change allocated to increment	-28,801		
	=	Total Increment change	-40,250		
Step 8:	**Current year base and increment values**				
		Base:			
		Reassessment change allocated in Step 6	-41,369		
	+	Prior Year Base Value	11,140,329		
	=	Current Year Total Base Value	11,098,960		
		Increment:			
		Increment change from Step 7	-40,250		
	+	Prior Year Increment Value	7,755,788		
	=	Current Year Total Increment Value	7,715,538		
		Current Year Total Assessed Value	18,814,498		
Step 9:	**Current year base and incrment percentages**				
		Current Year Base	11,098,960	58.9915%	
	+	Current Year Increment	7,715,538	41.0085%	
	=	Current Year Total	18,814,498	100.0000%	

Tif Calculations
Midtown URA Foothills Mall "226"
Resolution No 2013-043 adopted 05/07/2013

Year 8
Intervening Year 2020
10/1/2020

	Prior year base and increment				
		Prior Year Base	13,643,245	35.4168%	
	+	Prior Year Increment	24,878,711	64.5832%	
	=	Prior Year Total Value	38,521,956	100.0000%	
Step 1:	**Corrections to prior year values**		Adjustment	Base Adj	Inc Adj
	+	Inclusions	0	0	0
	+	Tax Roll Corrections	-5,879,516	-1,636,540	-4,242,976
	+	Other Adjustments	0	0	0
	=	Total Adjustments	-5,879,516	-1,636,540	-4,242,976
		Corrected Prior Year Base	12,006,705	36.7825%	
	+	Corrected Prior Year Increment	20,635,735	63.2175%	
	=	Corrected Prior Year Total Value	32,642,440	100.0000%	
Step 2:	**Current year total valuation for assessment**		33,089,188		
		less corrected prior year total value	32,642,440		
Step 3:	**Total value change from prior year**		446,748		
Step 4:	**Non-reassessment changes**				
	+	New Construction	1,081,152		
	+	New Personal Property	73,149		
	+	Classification Changes	0		
	+	Destroyed/demolished	0		
	+	Platting/splits/assemblage of land parcels	0		
	+	Unusual conditions	0		
	+	Infrastructure/Mitigation/Environmental	0		
	+	Other	0		
	=	Total non-reassessment changes	1,154,301		
Step 5:	**Reassessment changes**				
		Total value change from prior year	446,748		
	-	Value change due to non-reassessment	1,154,301		
	=	Value change due to reassessment	-707,553		
Step 6:	**Reassessment proportionate adjustment**				
		Total value change due to reassessment	-707,553		
	x	Prior year Base %	36.7825%		
	=	Reassessment change allocated to Base	-260,256		
		Total value change due to reassessment	-707,553		
	x	Prior year Increment %	63.2175%		
	=	Reassessment change allocated to Increment	-447,297		
Step 7:	**Total increment change**				
		Non-Reassessment Changes from Step 4	1,154,301		
	+	Reassessment change allocated to increment	-447,297		
	=	Total Increment change	707,004		
Step 8:	**Current year base and increment values**				
		Base:			
		Reassessment change allocated in Step 6	-260,256		
	+	Prior Year Base Value	12,006,705		
	=	Current Year Total Base Value	11,746,449		
		Increment:			
		Increment change from Step 7	707,004		
	+	Prior Year Increment Value	20,635,735		
	=	Current Year Total Increment Value	21,342,739		
		Current Year Total Assessed Value	33,089,188		
Step 9:	**Current year base and incrment percentages**				
		Current Year Base	11,746,449	35.4994%	
	+	Current Year Increment	21,342,739	64.5006%	
	=	Current Year Total	33,089,188	100.0000%	

Tif Calculations
Loveland Downtown Development Authority "250"
Resolution No R-74-2002 adopted 7/2/2002

Year 4
Intervening Year 2020
10/1/2020

	Prior year base and increment				
		Prior Year Base	50,210,606	98.3709%	
	+	Prior Year Increment	831,531	1.6291%	
	=	Prior Year Total Value	51,042,137	100.0000%	
Step 1:	**Corrections to prior year values**		Adjustment	Base Adj	Inc Adj
	-	Exclusions	0	0	0
	+	Tax Roll Corrections	-574,068	-574,068	0
	+	Other Adjustments		0	0
	=	Total Adjustments	-574,068	-574,068	0
		Corrected Prior Year Base	49,636,538	98.3524%	
	+	Corrected Prior Year Increment	831,531	1.6476%	
	=	Corrected Prior Year Total Value	50,468,069	100.0000%	
Step 2:	**Current year total valuation for assessment**		54,586,324		
		less assessed value in overlapping TIF	48,909,999		
		less prior year assessed value (not overlapping)	5,756,098		
Step 3:	**Total value change from prior year**		-79,773		
Step 4:	**Non-reassessment changes**				
	+	New Construction	0		
	+	New Personal Property	-2,372		
	+	Classification Changes	0		
	+	Destroyed/demolished	0		
	+	Platting/splits/assemblage of land parcels	0		
	+	Unusual conditions	0		
	+	Infrastructure/Mitigation/Environmental	0		
	+	Other	0		
	=	Total non-reassessment changes	-2,372		
Step 5:	**Reassessment changes**				
		Total value change from prior year	-79,773		
	-	Value change due to non-reassessment	-2,372		
	=	Value change due to reassessment	-77,401		
Step 6:	**Reassessment proportionate adjustment**				
		Total value change due to reassessment	-77,401		
	x	Prior year Base %	98.3524%		
	=	Reassessment change allocated to Base	-76,126		
		Total value change due to reassessment	-77,401		
	x	Prior year Increment %	1.6476%		
	=	Reassessment change allocated to Increment	-1,275		
Step 7:	**Total increment change**				
		Non-Reassessment Changes from Step 4	-2,372		
	+	Reassessment change allocated to increment	-1,275		
	=	Total Increment change	-3,647		
Step 8:	**Current year base and increment values**				
		Base:			
		Reassessment change allocated in Step 6	-76,126		
		Assess value Chg in Overlapping TIF	4,198,028		
	+	Prior Year Base Value	49,636,538		
	=	Current Year Total Base Value	53,758,440		
		Increment:			
		Increment change from Step 7	-3,647		
	+	Prior Year Increment Value	831,531		
	=	Current Year Total Increment Value	827,884		
		Current Year Total Assessed Value	54,586,324		
Step 9:	**Current year base and incrment percentages**				
		Current Year Base	53,758,440	98.4833%	
	+	Current Year Increment	827,884	1.5167%	
	=	Current Year Total	54,586,324	100.0000%	

Tif Calculations
College and Drake Urban Renewal Plan "368"
Resolution No 2020-013 adopted 01/21/2020

Year 1
Intervening Year 2020
10/1/2020

	Prior year base and increment			
	Prior Year Base	3,745,328	100.0000%	
	+ Prior Year Increment	0	0.0000%	
	= Prior Year Total Value	3,745,328	100.0000%	
Step 1:	**Corrections to prior year values**	Adjustment	Base Adj	Inc Adj
	+ Inclusions	0	0	0
	+ Tax Roll Corrections	-	-	0
	+ Other Adjustments	0	0	0
	= Total Adjustments	0	0	0
	Corrected Prior Year Base	3,745,328	100.0000%	
	+ Corrected Prior Year Increment	0	0.0000%	
	= Corrected Prior Year Total Value	3,745,328	100.0000%	
Step 2:	**Current year total valuation for assessment**	3,729,626		
	less corrected prior year total value	3,745,328		
Step 3:	**Total value change from prior year**	-15,702		
Step 4:	**Non-reassessment changes**			
	+ New Construction	17,400		
	+ New Personal Property	0		
	+ Classification Changes	0		
	+ Destroyed/demolished	0		
	+ Platting/splits/assemblage of land parcels	0		
	+ Unusual conditions	0		
	+ Infrastructure/Mitigation/Environmental	0		
	+ Other	0		
	= Total non-reassessment changes	17,400		
Step 5:	**Reassessment changes**			
	Total value change from prior year	-15,702		
	- Value change due to non-reassessment	17,400		
	= Value change due to reassessment	-33,102		
Step 6:	**Reassessment proportionate adjustment**			
	Total value change due to reassessment	-33,102		
	x Prior year Base %	100.0000%		
	= Reassessment change allocated to Base	-33,102		
	Total value change due to reassessment	-33,102		
	x Prior year Increment %	0.0000%		
	= Reassessment change allocated to Increment	0		
Step 7:	**Total increment change**			
	Non-Reassessment Changes from Step 4	17,400		
	+ Reassessment change allocated to increment	0		
	= Total Increment change	17,400		
Step 8:	**Current year base and increment values**			
	Base:			
	Reassessment change allocated in Step 6	-33,102		
	+ Prior Year Base Value	3,745,328		
	= Current Year Total Base Value	3,712,226		
	Increment:			
	Increment change from Step 7	17,400		
	+ Prior Year Increment Value	0		
	= Current Year Total Increment Value	17,400		
	Current Year Total Assessed Value	3,729,626		
Step 9:	**Current year base and incrment percentages**			
	Current Year Base	3,712,226	99.5335%	
	+ Current Year Increment	17,400	0.4665%	
	= Current Year Total	3,729,626	100.0000%	

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

028 LARIMER COUNTY

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	1,415,344,663	1,404,627,003	-10,717,660	-0.76%	0	0	0	N/A	1,415,344,663	1,404,627,003	-10,717,660	-0.76%
Vacant	250,972,533	232,678,389	-18,294,144	-7.29%	0	0	0	N/A	250,972,533	232,678,389	-18,294,144	-7.29%
Residential	3,821,505,623	3,899,163,778	77,658,155	2.03%	0	0	0	N/A	3,821,505,623	3,899,163,778	77,658,155	2.03%
Commercial	1,786,765,553	1,811,556,515	24,790,962	1.39%	191,080,743	185,111,815	-5,968,928	-3.12%	1,977,846,296	1,996,668,330	18,822,034	0.95%
Industrial	175,561,911	179,345,309	3,783,398	2.16%	254,152,174	237,468,463	-16,683,711	-6.56%	429,714,085	416,813,772	-12,900,313	-3.00%
Agricultural	26,625,417	27,695,206	1,069,789	4.02%	372,261	326,070	-46,191	-12.41%	26,997,678	28,021,276	1,023,598	3.79%
Natural Resource	2,390,670	2,334,404	-56,266	-2.35%	2,341,155	2,070,545	-270,610	-11.56%	4,731,825	4,404,949	-326,876	-6.91%
Oil & Gas	187,994,741	61,060,892	-126,933,849	-67.52%	2,630,572	2,862,289	231,717	8.81%	190,625,313	63,923,181	-126,702,132	-66.47%
State Assessed	16,436,700	17,271,700	835,000	5.08%	118,229,700	123,633,500	5,403,800	4.57%	134,666,400	140,905,200	6,238,800	4.63%
Total	**7,683,597,811**	**7,635,733,196**	**-47,864,615**	**-0.62%**	**568,806,605**	**551,472,682**	**-17,333,923**	**-3.05%**	**8,252,404,416**	**8,187,205,878**	**-65,198,538**	**-0.79%**
Less Exempt	1,415,344,663	1,404,627,003	-10,717,660		0	0	0		1,415,344,663	1,404,627,003	-10,717,660	
Total (Taxable)	6,268,253,148	6,231,106,193	-37,146,955	**-0.59%**	568,806,605	551,472,682	-17,333,923	**-3.05%**	6,837,059,753	6,782,578,875	-54,480,878	**-0.80%**

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

056 TIMNATH URBAN RENEWAL AUTHORITY

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	3,155,701	3,162,280	6,579	0.21%	0	0	0	N/A	3,155,701	3,162,280	6,579	0.21%
Vacant	12,168,761	8,249,488	-3,919,273	-32.21%	0	0	0	N/A	12,168,761	8,249,488	-3,919,273	-32.21%
Residential	60,892,764	67,630,359	6,737,595	11.06%	0	0	0	N/A	60,892,764	67,630,359	6,737,595	11.06%
Commercial	15,384,674	16,044,888	660,214	4.29%	2,376,300	2,377,341	1,041	0.04%	17,760,974	18,422,229	661,255	3.72%
Industrial	511,879	511,879	0	0.00%	89,819	77,793	-12,026	-13.39%	601,698	589,672	-12,026	-2.00%
Agricultural	122,022	114,865	-7,157	-5.87%	0	0	0	N/A	122,022	114,865	-7,157	-5.87%
Natural Resource	840	840	0	0.00%	0	0	0	N/A	840	840	0	0.00%
State Assessed	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Total	**92,236,641**	**95,714,599**	**3,477,958**	**3.77%**	**2,466,119**	**2,455,134**	**-10,985**	**-0.45%**	**94,702,760**	**98,169,733**	**3,466,973**	**3.66%**
Less Exempt	3,155,701	3,162,280	6,579		0	0	0		3,155,701	3,162,280	6,579	
Total (Taxable)	89,080,940	92,552,319	3,471,379	**3.90%**	2,466,119	2,455,134	-10,985	**-0.45%**	91,547,059	95,007,453	3,460,394	**3.78%**

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

057 BLK 41 - FINLEYS ADD URP

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	961,350	961,350	0	0.00%	0	0	0	N/A	961,350	961,350	0	0.00%
Vacant	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Residential	3,746,600	3,689,400	-57,200	-1.53%	0	0	0	N/A	3,746,600	3,689,400	-57,200	-1.53%
Commercial	1,064,358	1,064,358	0	0.00%	213,186	184,968	-28,218	-13.24%	1,277,544	1,249,326	-28,218	-2.21%
Total	**5,772,308**	**5,715,108**	**-57,200**	**-0.99%**	**213,186**	**184,968**	**-28,218**	**-13.24%**	**5,985,494**	**5,900,076**	**-85,418**	**-1.43%**
Less Exempt	961,350	961,350	0		0	0	0		961,350	961,350	0	
Total (Taxable)	4,810,958	4,753,758	-57,200	**-1.19%**	213,186	184,968	-28,218	**-13.24%**	5,024,144	4,938,726	-85,418	**-1.70%**

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

058 FORT COLLINS DOWNTOWN DEVELOPMENT AUTH

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	89,823,992	88,484,515	-1,339,477	-1.49%	0	0	0	N/A	89,823,992	88,484,515	-1,339,477	-1.49%
Vacant	4,089,113	3,631,661	-457,452	-11.19%	0	0	0	N/A	4,089,113	3,631,661	-457,452	-11.19%
Residential	21,196,188	21,453,347	257,159	1.21%	0	0	0	N/A	21,196,188	21,453,347	257,159	1.21%
Commercial	129,813,631	129,969,347	155,716	0.12%	10,048,313	11,127,497	1,079,184	10.74%	139,861,944	141,096,844	1,234,900	0.88%
Industrial	15,515,986	15,515,986	0	0.00%	28,403,573	26,358,608	-2,044,965	-7.20%	43,919,559	41,874,594	-2,044,965	-4.66%
Natural Resource	118	118	0	0.00%	0	0	0	N/A	118	118	0	0.00%
State Assessed	1,478,401	1,286,765	-191,636	-12.96%	6,679,658	6,342,113	-337,545	-5.05%	8,158,059	7,628,878	-529,181	-6.49%
Total	**261,917,429**	**260,341,739**	**-1,575,690**	**-0.60%**	**45,131,544**	**43,828,218**	**-1,303,326**	**-2.89%**	**307,048,973**	**304,169,957**	**-2,879,016**	**-0.94%**
Less Exempt	89,823,992	88,484,515	-1,339,477		0	0	0		89,823,992	88,484,515	-1,339,477	
Total (Taxable)	172,093,437	171,857,224	-236,213	**-0.14%**	45,131,544	43,828,218	-1,303,326	**-2.89%**	217,224,981	215,685,442	-1,539,539	**-0.71%**

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

068 NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	9,882,665	9,887,465	4,800	0.05%	0	0	0	N/A	9,882,665	9,887,465	4,800	0.05%
Vacant	2,776,075	2,325,044	-451,031	-16.25%	0	0	0	N/A	2,776,075	2,325,044	-451,031	-16.25%
Residential	14,944,689	17,172,891	2,228,202	14.91%	0	0	0	N/A	14,944,689	17,172,891	2,228,202	14.91%
Commercial	31,488,925	31,641,146	152,221	0.48%	2,377,288	2,099,175	-278,113	-11.70%	33,866,213	33,740,321	-125,892	-0.37%
Industrial	165,880	165,880	0	0.00%	759,733	679,936	-79,797	-10.50%	925,613	845,816	-79,797	-8.62%
Agricultural	3,127	3,127	0	0.00%	0	0	0	N/A	3,127	3,127	0	0.00%
Natural Resource	115	115	0	0.00%	0	0	0	N/A	115	115	0	0.00%
State Assessed	23,106	24,759	1,653	7.15%	158,710	170,066	11,356	7.16%	181,816	194,825	13,009	7.16%
Total	**59,284,582**	**61,220,427**	**1,935,845**	**3.27%**	**3,295,731**	**2,949,177**	**-346,554**	**-10.52%**	**62,580,313**	**64,169,604**	**1,589,291**	**2.54%**
Less Exempt	9,882,665	9,887,465	4,800		0	0	0		9,882,665	9,887,465	4,800	
Total (Taxable)	49,401,917	51,332,962	1,931,045	**3.91%**	3,295,731	2,949,177	-346,554	**-10.52%**	52,697,648	54,282,139	1,584,491	**3.01%**

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

088 LOVELAND URBAN RENEWAL AUTHORITY

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	11,887,916	12,933,705	1,045,789	8.80%	0	0	0	N/A	11,887,916	12,933,705	1,045,789	8.80%
Vacant	179,868	169,834	-10,034	-5.58%	0	0	0	N/A	179,868	169,834	-10,034	-5.58%
Residential	8,795,969	8,847,300	51,331	0.58%	0	0	0	N/A	8,795,969	8,847,300	51,331	0.58%
Commercial	33,058,309	36,347,324	3,289,015	9.95%	1,418,109	2,146,668	728,559	51.38%	34,476,418	38,493,992	4,017,574	11.65%
Industrial	650,296	650,441	145	0.02%	78,947	74,381	-4,566	-5.78%	729,243	724,822	-4,421	-0.61%
Agricultural	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
State Assessed	42,241	45,203	2,962	7.01%	309,385	333,877	24,492	7.92%	351,626	379,080	27,454	7.81%
Total	**54,614,599**	**58,993,807**	**4,379,208**	**8.02%**	**1,806,441**	**2,554,926**	**748,485**	**41.43%**	**56,421,040**	**61,548,733**	**5,127,693**	**9.09%**
Less Exempt	11,887,916	12,933,705	1,045,789		0	0	0		11,887,916	12,933,705	1,045,789	
Total (Taxable)	42,726,683	46,060,102	3,333,419	**7.80%**	1,806,441	2,554,926	748,485	**41.43%**	44,533,124	48,615,028	4,081,904	**9.17%**

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

094 US 34/CROSSROADS CORRIDOR RENEWAL PLAN

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	79,783,712	79,178,364	-605,348	-0.76%	0	0	0	N/A	79,783,712	79,178,364	-605,348	-0.76%
Vacant	3,938,230	3,860,482	-77,748	-1.97%	0	0	0	N/A	3,938,230	3,860,482	-77,748	-1.97%
Residential	6,168,508	8,240,233	2,071,725	33.59%	0	0	0	N/A	6,168,508	8,240,233	2,071,725	33.59%
Commercial	115,899,863	114,895,216	-1,004,647	-0.87%	9,168,915	8,396,620	-772,295	-8.42%	125,068,778	123,291,836	-1,776,942	-1.42%
Industrial	5,996,069	8,687,008	2,690,939	44.88%	2,135,978	1,669,771	-466,207	-21.83%	8,132,047	10,356,779	2,224,732	27.36%
Agricultural	91,913	90,885	-1,028	-1.12%	0	0	0	N/A	91,913	90,885	-1,028	-1.12%
Oil & Gas	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
State Assessed	492	527	35	7.11%	4,086	4,378	292	7.15%	4,578	4,905	327	7.14%
Total	**211,878,787**	**214,952,715**	**3,073,928**	**1.45%**	**11,308,979**	**10,070,769**	**-1,238,210**	**-10.95%**	**223,187,766**	**225,023,484**	**1,835,718**	**0.82%**
Less Exempt	79,783,712	79,178,364	-605,348		0	0	0		79,783,712	79,178,364	-605,348	
Total (Taxable)	132,095,075	135,774,351	3,679,276	**2.79%**	11,308,979	10,070,769	-1,238,210	**-10.95%**	143,404,054	145,845,120	2,441,066	**1.70%**

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

218 MIDTOWN URA PROSPECT SOUTH

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	895,736	895,736	0	0.00%	0	0	0	N/A	895,736	895,736	0	0.00%
Vacant	194,431	193,503	-928	-0.48%	0	0	0	N/A	194,431	193,503	-928	-0.48%
Residential	6,213,267	5,766,962	-446,305	-7.18%	0	0	0	N/A	6,213,267	5,766,962	-446,305	-7.18%
Commercial	11,439,659	11,394,709	-44,950	-0.39%	1,311,036	1,232,304	-78,732	-6.01%	12,750,695	12,627,013	-123,682	-0.97%
Industrial	0	0	0	N/A	148,741	130,570	-18,171	-12.22%	148,741	130,570	-18,171	-12.22%
State Assessed	10,889	11,512	623	5.72%	80,868	84,938	4,070	5.03%	91,757	96,450	4,693	5.11%
Total	**18,753,982**	**18,262,422**	**-491,560**	**-2.62%**	**1,540,645**	**1,447,812**	**-92,833**	**-6.03%**	**20,294,627**	**19,710,234**	**-584,393**	**-2.88%**
Less Exempt	895,736	895,736	0		0	0	0		895,736	895,736	0	
Total (Taxable)	17,858,246	17,366,686	-491,560	**-2.75%**	1,540,645	1,447,812	-92,833	**-6.03%**	19,398,891	18,814,498	-584,393	**-3.01%**

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

226 MIDTOWN URA FOOTHILLS MALL

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	804,188	804,188	0	0.00%	0	0	0	N/A	804,188	804,188	0	0.00%
Vacant	2,755	3,045	290	10.53%	0	0	0	N/A	2,755	3,045	290	10.53%
Residential	7,032,625	6,685,243	-347,382	-4.94%	0	0	0	N/A	7,032,625	6,685,243	-347,382	-4.94%
Commercial	26,999,029	22,378,227	-4,620,802	-17.11%	4,337,694	3,865,169	-472,525	-10.89%	31,336,723	26,243,396	-5,093,327	-16.25%
State Assessed	17,619	18,626	1,007	5.72%	132,234	138,878	6,644	5.02%	149,853	157,504	7,651	5.11%
Total	**34,856,216**	**29,889,329**	**-4,966,887**	**-14.25%**	**4,469,928**	**4,004,047**	**-465,881**	**-10.42%**	**39,326,144**	**33,893,376**	**-5,432,768**	**-13.81%**
Less Exempt	804,188	804,188	0		0	0	0		804,188	804,188	0	
Total (Taxable)	34,052,028	29,085,141	-4,966,887	**-14.59%**	4,469,928	4,004,047	-465,881	**-10.42%**	38,521,956	33,089,188	-5,432,768	**-14.10%**

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

250 LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	11,713,207	12,902,684	1,189,477	10.16%	0	0	0	N/A	11,713,207	12,902,684	1,189,477	10.16%
Vacant	147,330	141,414	-5,916	-4.02%	0	0	0	N/A	147,330	141,414	-5,916	-4.02%
Residential	7,030,166	7,030,124	-42	0.00%	0	0	0	N/A	7,030,166	7,030,124	-42	0.00%
Commercial	38,237,651	41,522,548	3,284,897	8.59%	1,790,023	2,480,015	689,992	38.55%	40,027,674	44,002,563	3,974,889	9.93%
Industrial	650,296	650,441	145	0.02%	133,609	123,490	-10,119	-7.57%	783,905	773,931	-9,974	-1.27%
State Assessed	672,741	546,283	-126,458	-18.80%	2,380,321	2,092,009	-288,312	-12.11%	3,053,062	2,638,292	-414,770	-13.59%
Total	**58,451,391**	**62,793,494**	**4,342,103**	**7.43%**	**4,303,953**	**4,695,514**	**391,561**	**9.10%**	**62,755,344**	**67,489,008**	**4,733,664**	**7.54%**
Less Exempt	11,713,207	12,902,684	1,189,477		0	0	0		11,713,207	12,902,684	1,189,477	
Total (Taxable)	46,738,184	49,890,810	3,152,626	**6.75%**	4,303,953	4,695,514	391,561	**9.10%**	51,042,137	54,586,324	3,544,187	**6.94%**

Abstract Comparision - Beginning Values as of 12/20/2019 Ending Values as of 10/1/2020

368 COLLEGE AND DRAKE URBAN RENEWAL PLAN

	Real Property Assessed Value				Personal Property Assessed Value				Total Assessed Value			
	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg	Beg Val	End Val	Val Chg	% Chg
Exempt	0	145	145	N/A	0	0	0	N/A	0	145	145	N/A
Vacant	0	6,380	6,380	N/A	0	0	0	N/A	0	6,380	6,380	N/A
Commercial	0	3,566,275	3,566,275	N/A	0	156,971	156,971	N/A	0	3,723,246	3,723,246	N/A
Total	**0**	**3,572,800**	**3,572,800**	**N/A**	**0**	**156,971**	**156,971**	**N/A**	**0**	**3,729,771**	**3,729,771**	**N/A**
Less Exempt	0	145	145		0	0	0		0	145	145	
Total (Taxable)	0	3,572,655	3,572,655	**N/A**	0	156,971	156,971	**N/A**	0	3,729,626	3,729,626	**N/A**

2020 Preliminary TIF Tax Warrant

10/1/2020

TIMNATH URBAN RENEWAL AUTHORITY

Authority # 056

Base	2,787,803
Increment	92,219,650
Total Assessed	95,007,453

Auth	AuthorityName	Area %	TIF %	Effective Increment *	Effective Base *	Total Assessed	Mill Levy	Total Revenue	Entity Revenue	TIF Revenue
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	92,219,650	2,787,803	95,007,453	56	5,320,417	156,117	5,164,300
028	LARIMER COUNTY	100.000000%	100%	92,219,650	2,787,803	95,007,453	21.863	2,077,148	60,950	2,016,198
034	TOWN OF TIMNATH	100.000000%	100%	92,219,650	2,787,803	95,007,453	6.688	635,410	18,645	616,765
044	POUDRE VALLEY FIRE PROTECTION DISTRICT	99.967291%	100%	92,189,486	2,786,891	94,976,377	10.665	1,012,923	29,722	983,201
047	WINDSOR - SEVERANCE FIRE PROTECTION DISTRICT	0.032709%	100%	30,164	912	31,076	8.061	251	8	243
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	92,219,650	2,787,803	95,007,453	2.167	205,881	6,041	199,840
056	TIMNATH URBAN RENEWAL AUTHORITY	100.000000%	100%	92,219,650	2,787,803	95,007,453	0	0	0	0
064	LARIMER COUNTY PEST CONTROL	97.418238%	100%	89,838,758	2,715,829	92,554,587	0.142	13,143	386	12,757
095	BOXELDER SANITATION DISTRICT	2.117134%	100%	1,952,413	59,022	2,011,435	0	0	0	0
103	SOUTH FORT COLLINS SANITATION DISTRICT	97.669072%	100%	90,070,077	2,722,821	92,792,898	0.47	43,613	1,280	42,333
111	FORT COLLINS - LOVELAND WATER DISTRICT	99.899281%	100%	92,126,767	2,784,995	94,911,762	1.5	142,368	4,178	138,190
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	92,219,650	2,787,803	95,007,453	3	285,022	8,363	276,659
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	92,219,650	2,787,803	95,007,453	1	95,007	2,787	92,220
159	TIMNATH LAKES METROPOLITAN DISTRICT NO. 1	0.242825%	100%	223,933	6,769	230,702	50.35	11,616	341	11,275
160	TIMNATH LAKES METROPOLITAN DISTRICT NO. 2	0.003181%	100%	2,933	89	3,022	50.35	152	4	148
161	TIMNATH LAKES METROPOLITAN DISTRICT NO. 3	0.000244%	100%	225	7	232	50.35	12	1	11
165	SOUTH TIMNATH METRO DISTRICT NO. 1	0.598120%	100%	551,585	16,674	568,259	16.699	9,489	278	9,211
166	SOUTH TIMNATH METRO DISTRICT NO. 2	24.792529%	100%	22,863,583	691,167	23,554,750	38.965	917,811	26,931	890,880
176	TIMNATH RANCH METRO DISTRICT NO. 1	1.992407%	100%	1,837,391	55,544	1,892,935	50.098	94,832	2,782	92,050
177	TIMNATH RANCH METRO DISTRICT NO. 2	20.623750%	100%	19,019,150	574,950	19,594,100	50.098	981,625	28,804	952,821
178	TIMNATH RANCH METRO DISTRICT NO. 3	0.044831%	100%	41,343	1,250	42,593	35	1,491	44	1,447
179	TIMNATH RANCH METRO DISTRICT NO. 4	4.481638%	100%	4,132,951	124,939	4,257,890	35	149,026	4,373	144,653
350	TOWN OF TIMNATH TIMNATH LANDING GID	0.308624%	100%	284,612	8,604	293,216	0	0	0	0
382	TIMNATH LAKES METROPOLITAN DISTRICT NO. 4	0.000244%	100%	225	7	232				
383	TIMNATH LAKES METROPOLITAN DISTRICT NO. 5	0.000244%	100%	225	7	232				
384	TIMNATH LAKES METROPOLITAN DISTRICT NO. 6	0.000244%	100%	225	7	232				

** Base and increment values certified to taxing entities*

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2020 Preliminary TIF Tax Warrant

10/1/2020

BLK 41 - FINLEYS ADD URP
Authority # 057

Base	237,089
Increment	4,701,637
Total Assessed	4,938,726

Auth	AuthorityName	Area %	TIF %	Effective Increment *	Effective Base *	Total Assessed	Mill Levy	Total Revenue	Entity Revenue	TIF Revenue
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	4,701,637	237,089	4,938,726	43.838	216,504	10,394	206,110
028	LARIMER COUNTY	100.000000%	100%	4,701,637	237,089	4,938,726	21.863	107,975	5,183	102,792
033	CITY OF LOVELAND	100.000000%	100%	4,701,637	237,089	4,938,726	9.564	47,234	2,268	44,966
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	4,701,637	237,089	4,938,726	1.762	8,702	418	8,284
057	BLK 41 - FINLEYS ADD URP	100.000000%	100%	4,701,637	237,089	4,938,726	0	0	0	0
064	LARIMER COUNTY PEST CONTROL	96.254743%	100%	4,525,549	228,209	4,753,758	0.142	675	32	643
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	100.000000%	100%	4,701,637	237,089	4,938,726	2.684	13,256	637	12,619
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	4,701,637	237,089	4,938,726	1	4,939	237	4,702

** Base and increment values certified to taxing entities*

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2020 Preliminary TIF Tax Warrant

10/1/2020

FORT COLLINS DOWNTOWN DEV. AUTH
Authority # 058

Base	96,794,132
Increment	118,891,310
Total Assessed	215,685,442

Auth	AuthorityName	Area %	TIF %	Effective Increment *	Effective Base *	Total Assessed	Mill Levy	Total Revenue	Entity Revenue	TIF Revenue
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	50%	59,445,655	156,239,787	215,685,442	56	12,078,385	8,749,428	3,328,957
028	LARIMER COUNTY	100.000000%	50%	59,445,655	156,239,787	215,685,442	21.863	4,715,531	3,415,871	1,299,660
032	CITY OF FORT COLLINS	100.000000%	100%	118,891,310	96,794,132	215,685,442	9.797	2,113,070	948,292	1,164,778
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	50%	59,445,655	156,239,787	215,685,442	2.167	467,390	338,571	128,819
058	FORT COLLINS DOWNTOWN DEVELOPMENT AUTH	100.000000%	50%	59,445,655	156,239,787	215,685,442	5	1,078,427	781,199	297,228
059	FORT COLLINS G.I.D. NO. 1	51.623332%	100%	61,375,656	49,968,356	111,344,012	4.924	548,258	246,044	302,214
064	LARIMER COUNTY PEST CONTROL	81.982734%	50%	48,735,173	128,089,649	176,824,822	0.142	25,109	18,189	6,920
095	BOXELDER SANITATION DISTRICT	5.098828%	50%	3,031,032	7,966,397	10,997,429	0	0	0	0
110	EAST LARIMER COUNTY WATER DISTRICT	19.479949%	50%	11,579,983	30,435,432	42,015,415	0	0	0	0
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	50%	59,445,655	156,239,787	215,685,442	3	647,056	468,719	178,337
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	50%	59,445,655	156,239,787	215,685,442	1	215,685	156,239	59,446
270	BLOCK 23 METRO DISTRICT NO. 1	0.418175%	50%	248,587	621,454	870,041	0	0	0	0
271	BLOCK 23 METRO DISTRICT NO. 2	0.285021%	50%	169,432	423,572	593,004	0	0	0	0

** Base and increment values certified to taxing entities*

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2020 Preliminary TIF Tax Warrant

10/1/2020

NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY
Authority # 068

Base	26,554,045
Increment	27,728,094
Total Assessed	54,282,139

Auth	AuthorityName	Area %	TIF %	Effective Increment *	Effective Base *	Total Assessed	Mill Levy	Total Revenue	Entity Revenue	TIF Revenue
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	27,728,094	26,554,045	54,282,139	56	3,039,800	1,487,027	1,552,773
028	LARIMER COUNTY	100.000000%	100%	27,728,094	26,554,045	54,282,139	21.863	1,186,770	580,551	606,219
032	CITY OF FORT COLLINS	100.000000%	100%	27,728,094	26,554,045	54,282,139	9.797	531,802	260,150	271,652
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	27,728,094	26,554,045	54,282,139	2.167	117,629	57,542	60,087
064	LARIMER COUNTY PEST CONTROL	94.861806%	100%	26,303,371	25,189,647	51,493,018	0.142	7,312	3,577	3,735
068	NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORIT	100.000000%	100%	27,728,094	26,554,045	54,282,139	0	0	0	0
096	CHERRY HILLS SANITATION DISTRICT	0.033533%	100%	9,298	8,904	18,202	0	0	0	0
110	EAST LARIMER COUNTY WATER DISTRICT	29.731293%	100%	8,243,921	7,894,861	16,138,782	0	0	0	0
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	27,728,094	26,554,045	54,282,139	3	162,846	79,662	83,184
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	27,728,094	26,554,045	54,282,139	1	54,282	26,554	27,728

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2020 Preliminary TIF Tax Warrant

10/1/2020

LOVELAND URBAN RENEWAL AUTHORITY

Authority # 088

Base	41,151,891
Increment	7,463,137
Total Assessed	48,615,028

Auth	AuthorityName	Area %	TIF %	Effective Increment *	Effective Base *	Total Assessed	Mill Levy	Total Revenue	Entity Revenue	TIF Revenue
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	7,463,137	41,151,891	48,615,028	43.838	2,131,186	1,804,017	327,169
028	LARIMER COUNTY	100.000000%	100%	7,463,137	41,151,891	48,615,028	21.863	1,062,870	899,703	163,167
033	CITY OF LOVELAND	100.000000%	100%	7,463,137	41,151,891	48,615,028	9.564	464,954	393,577	71,377
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	7,463,137	41,151,891	48,615,028	1.762	85,660	72,510	13,150
064	LARIMER COUNTY PEST CONTROL	95.395449%	100%	7,119,493	39,257,031	46,376,524	0.142	6,585	5,574	1,011
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	51.162125%	100%	3,818,299	21,054,182	24,872,481	2.684	66,758	56,510	10,248
088	LOVELAND URBAN RENEWAL AUTHORITY	100.000000%	100%	7,463,137	41,151,891	48,615,028	0	0	0	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	7,463,137	41,151,891	48,615,028	1	48,615	41,152	7,463
250	LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY	95.927848%	100%	7,159,227	39,476,123	46,635,350	0	0	0	0
269	FOUNDRY LOVELAND METRO DISTRICT	16.629658%	100%	1,241,094	6,780,379	8,021,473	52.62	422,090	356,784	65,306

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2020 Preliminary TIF Tax Warrant

10/1/2020

US 34/CROSSROADS CORRIDOR RENEWAL PLAN
Authority # 094

Base	1,332,514
Increment	144,512,606
Total Assessed	145,845,120

Auth	AuthorityName	Area %	TIF %	Effective Increment *	Effective Base *	Total Assessed	Mill Levy	Total Revenue	Entity Revenue	TIF Revenue
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	144,512,606	1,332,514	145,845,120	43.838	6,393,558	58,414	6,335,144
028	LARIMER COUNTY	100.000000%	100%	144,512,606	1,332,514	145,845,120	21.863	3,188,612	29,133	3,159,479
033	CITY OF LOVELAND	100.000000%	100%	144,512,606	1,332,514	145,845,120	9.564	1,394,863	12,744	1,382,119
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	144,512,606	1,332,514	145,845,120	1.762	256,979	2,348	254,631
064	LARIMER COUNTY PEST CONTROL	93.210197%	100%	134,700,485	1,242,039	135,942,524	0.142	19,304	177	19,127
094	US 34/CROSSROADS CORRIDOR RENEWAL PLAN	100.000000%	100%	144,512,606	1,332,514	145,845,120	0	0	0	0
114	LITTLE THOMPSON WATER DISTRICT	76.862056%	100%	111,075,359	1,024,198	112,099,557	0	0	0	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	144,512,606	1,332,514	145,845,120	1	145,845	1,332	144,513
128	VAN DE WATER METRO DISTRICT NO. 2	0.003975%	100%	5,744	53	5,797	51.057	296	3	293
135	CENTERRA METRO DISTRICT NO. 1	3.516103%	100%	5,081,212	46,680	5,127,892	0	0	0	0
136	CENTERRA METRO DISTRICT NO. 2	83.728800%	100%	120,998,671	1,115,698	122,114,369	47.6	5,812,644	53,107	5,759,537
137	CENTERRA METRO DISTRICT NO. 3	0.003697%	100%	5,342	49	5,391	5	27	0	27
138	CENTERRA METRO DISTRICT NO. 4	83.728800%	100%	120,998,671	1,111,591	122,110,262	0	0	0	0
145	CENTERRA METRO DISTRICT NO. 5	9.993245%	100%	14,441,499	132,671	14,574,170	15	218,613	1,991	216,622
180	CENTERRA METRO DISTRICT NO. 2 BOND	0.990243%	100%	1,431,026	13,196	1,444,222	6.554	9,465	86	9,379
207	CENTERRA METRO DISTRICT NO. 2 RES DEBT	3.515811%	100%	5,080,790	46,676	5,127,466	10.877	55,771	507	55,264
330	CENTERRA 2 FLATS	0.473254%	100%	683,911	6,283	690,194	15.903	10,976	100	10,876
379	KINSTON METRO DISTRICT NO. 10	0.000007%	100%	10	0	10				
380	SAVANNAFOURTH2020 BOND	0.079547%	100%	114,956	1,056	116,012				
381	RWFLATS2019 BOND	1.175896%	100%	1,699,318	15,611	1,714,929				

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2020 Preliminary TIF Tax Warrant

10/1/2020

MIDTOWN URA PROSPECT SOUTH
Authority # 218

Base	11,098,960
Increment	7,715,538
Total Assessed	18,814,498

Auth	AuthorityName	Area %	TIF %	Effective Increment *	Effective Base *	Total Assessed	Mill Levy	Total Revenue	Entity Revenue	TIF Revenue
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	7,715,538	11,098,960	18,814,498	56	1,053,612	621,542	432,070
028	LARIMER COUNTY	100.000000%	100%	7,715,538	11,098,960	18,814,498	21.863	411,341	242,656	168,685
032	CITY OF FORT COLLINS	100.000000%	100%	7,715,538	11,098,960	18,814,498	9.797	184,326	108,737	75,589
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	7,715,538	11,098,960	18,814,498	2.167	40,771	24,051	16,720
064	LARIMER COUNTY PEST CONTROL	92.718931%	100%	7,153,764	10,290,837	17,444,601	0.142	2,477	1,461	1,016
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	7,715,538	11,098,960	18,814,498	3	56,443	33,296	23,147
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	7,715,538	11,098,960	18,814,498	1	18,814	11,098	7,716
218	MIDTOWN URA PROSPECT SOUTH	100.000000%	100%	7,715,538	11,098,960	18,814,498	0	0	0	0

** Base and increment values certified to taxing entities*

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2020 Preliminary TIF Tax Warrant

10/1/2020

MIDTOWN URA FOOTHILLS MALL
Authority # 226

Base	11,746,449
Increment	21,342,739
Total Assessed	33,089,188

Auth	AuthorityName	Area %	TIF %	Effective Increment *	Effective Base *	Total Assessed	Mill Levy	Total Revenue	Entity Revenue	TIF Revenue
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	21,342,739	11,746,449	33,089,188	56	1,852,995	657,802	1,195,193
028	LARIMER COUNTY	100.000000%	100%	21,342,739	11,746,449	33,089,188	21.863	723,429	256,813	466,616
032	CITY OF FORT COLLINS	100.000000%	100%	21,342,739	11,746,449	33,089,188	9.797	324,175	115,080	209,095
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	21,342,739	11,746,449	33,089,188	2.167	71,704	25,454	46,250
064	LARIMER COUNTY PEST CONTROL	88.263069%	100%	18,837,756	10,367,777	29,205,533	0.142	4,147	1,472	2,675
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	21,342,739	11,746,449	33,089,188	3	99,268	35,240	64,028
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	21,342,739	11,746,449	33,089,188	1	33,089	11,746	21,343
225	FOOTHILLS METRO DISTRICT	95.483389%	100%	20,378,771	11,195,637	31,574,408	67.512	2,131,651	755,839	1,375,812
226	MIDTOWN URA FOOTHILLS MALL	100.000000%	100%	21,342,739	11,746,449	33,089,188	0	0	0	0

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2020 Preliminary TIF Tax Warrant

10/1/2020

LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY

Authority # 250

Base	53,758,440
Increment	827,884
Total Assessed	54,586,324

Auth	AuthorityName	Area %	TIF %	Effective Increment *	Effective Base *	Total Assessed	Mill Levy	Total Revenue	Entity Revenue	TIF Revenue
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	827,884	53,758,440	54,586,324	43.838	2,392,955	2,356,662	36,293
028	LARIMER COUNTY	100.000000%	100%	827,884	53,758,440	54,586,324	21.863	1,193,421	1,175,321	18,100
033	CITY OF LOVELAND	100.000000%	100%	827,884	53,758,440	54,586,324	9.564	522,064	514,146	7,918
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	827,884	53,758,440	54,586,324	1.762	96,181	94,722	1,459
064	LARIMER COUNTY PEST CONTROL	94.988251%	100%	786,393	51,064,201	51,850,594	0.142	7,363	7,251	112
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	47.472214%	100%	393,015	25,520,322	25,913,337	2.684	69,551	68,496	1,055
088	LOVELAND URBAN RENEWAL AUTHORITY	89.073070%	100%	737,422	47,877,606	48,615,028	0	0	0	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	827,884	53,758,440	54,586,324	1	54,586	53,758	828
250	LOVELAND DOWNTOWN DEVELOPMENT AUTHORITY	100.000000%	100%	827,884	53,758,440	54,586,324	0	0	0	0
269	FOUNDRY LOVELAND METRO DISTRICT	15.441341%	100%	127,836	7,893,637	8,021,473	52.62	422,090	415,363	6,727

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2020 Preliminary TIF Tax Warrant

10/1/2020

COLLEGE AND DRAKE URP
Authority # 368

Base	3,712,226
Increment	17,400
Total Assessed	3,729,626

Auth	AuthorityName	Area %	TIF %	Effective Increment *	Effective Base *	Total Assessed	Mill Levy	Total Revenue	Entity Revenue	TIF Revenue
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	17,400	3,712,226	3,729,626	56	208,859	207,885	974
028	LARIMER COUNTY	100.000000%	100%	17,400	3,712,226	3,729,626	21.863	81,541	81,161	380
032	CITY OF FORT COLLINS	100.000000%	100%	17,400	3,712,226	3,729,626	9.797	36,539	36,369	170
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	17,400	3,712,226	3,729,626	2.167	8,082	8,044	38
064	LARIMER COUNTY PEST CONTROL	95.791240%	100%	16,668	3,555,987	3,572,655	0.142	507	505	2
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	17,400	3,712,226	3,729,626	3	11,189	11,137	52
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	17,400	3,712,226	3,729,626	1	3,730	3,713	17
368	COLLEGE AND DRAKE URBAN RENEWAL PLAN	100.000000%	100%	17,400	3,712,226	3,729,626				

** Base and increment values certified to taxing entities*

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