The Water Supply and Storage Company

(1891 - 2019)

Dennis Harmon

- 15 years as General Manager
 - * WSSC
 - * Jackson Ditch Company
 - * The Tunnel Water Company

Member of the "Working Group"

WSSC Shareholders

- Agricultural & Non–Municipal Use
 - 128 Shareholders
 - 199 Shares (of 600 Issued)
 - 40,000 Acres in Agricultural Production
- Municipal Use
 - 10 Shareholders
 - 401 Shares (of 600 Issued)
 - All but 21 Shares in 2018 used for ag. irrigation
 - 289.1075 Shares owned by Thornton
 - 362.17 Shares "converted in water court"

WSSC System Facilities

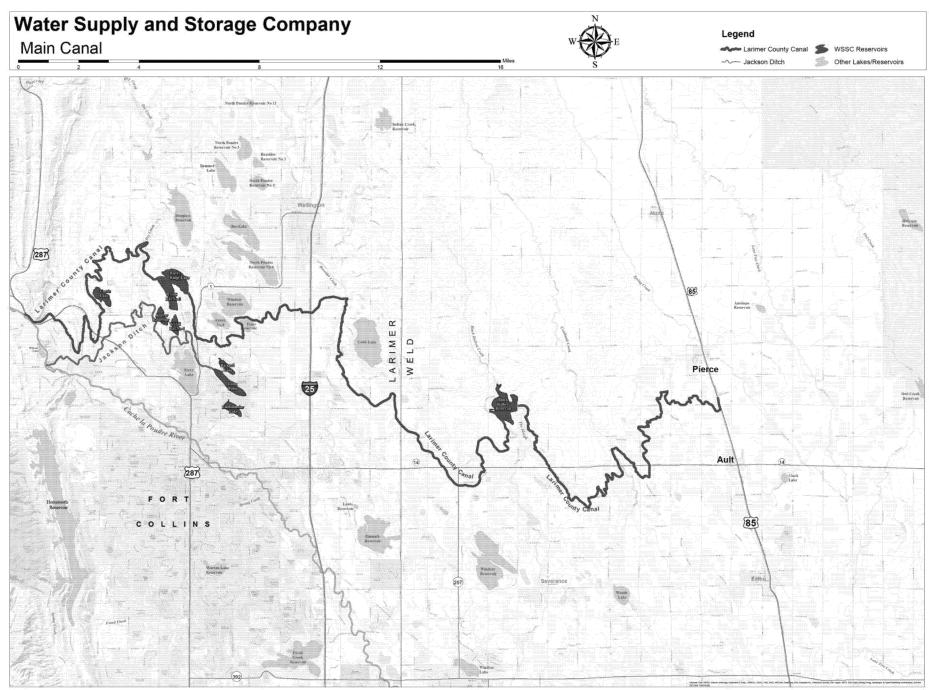
- Larimer County Canal
 - 58 Miles in Length
 - 300 400 cfs normal diversion capacity
- Major Lateral Ditches
 - 36 Miles in Length

Reservoir Storage Capacities

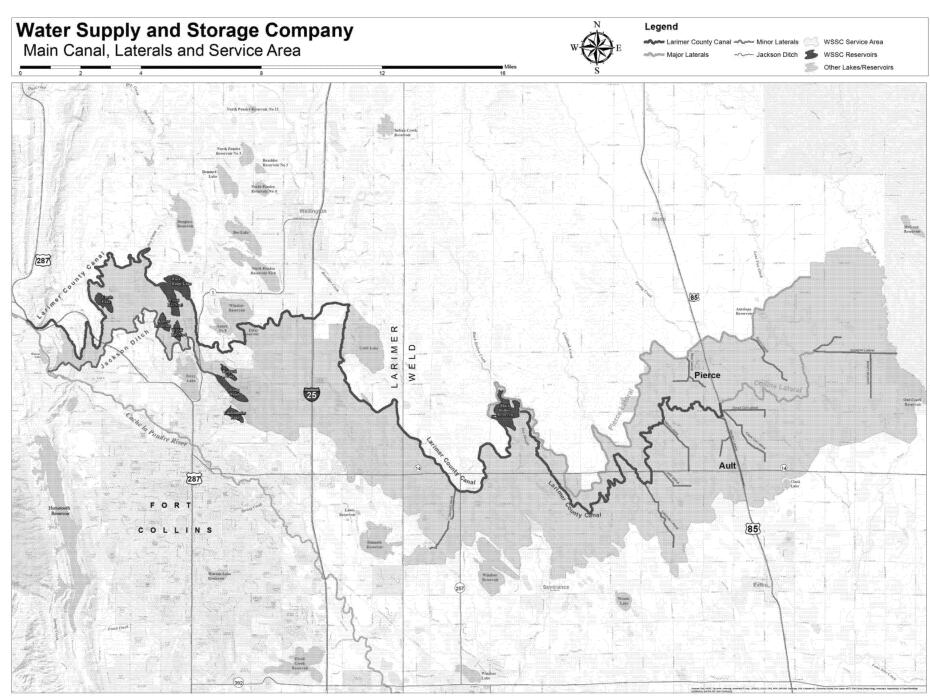
- 2 Mountain Reservoirs 19,700 Acre-Feet
 - Chambers & Long Draw
- 9 Plains Reservoirs 27,200 Acre-Feet
 - Res. #3, Res. #4, Kluver, Rocky Ridge
 - Long Pond, Black Hollow, Curtis
 - Richards, Lindenmeier

WSSC Water Rights

- Direct flow rights 1862 to 1914
- Storage rights 1882 to 1982
- Trans-basin rights 1882 to 1912
- CBT Shares 1425 units (w/o private holdings)
- Jackson Ditch 1861 to 1879



Last updated 9/26/18



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WSSC Operations

- Delivery season May to mid–September
- Avg. water deliveries 51,896 aft
- Typical operations 4 to 5 delivery days and 2 to 3 system recharge days per week
- Delivery days/year 63.64 (32 yr. avg.)
 64 days in 2018

History of Diversions

Avg. for 48 years (1970 - 2017) (in Acre-Feet)

| Cache la Poudre River | 20,021 |
|--|--------|
| Trans-basin Diversions (never run thru Ft. Collins) | 29,575 |
| CBT Units (1425 at 70% quota) | 998 |
| Subtotal | 50,594 |
| Jackson Ditch (6.25 of 24 sh. owned, est.) | 1,302 |
| Total | 51,896 |
| | ====== |



"Big Drift" – Corral Park

Existing Agreements with Municipal Shareholders

- 1982 Fort Collins
- 1986 Thornton
 - Change of use to municipal/other purposes
 - Limited use of WSSC system and facilities
 - Excess capacity provisions
 - Local control of Board of Directors (5 of 9)
- ELCO, Greeley, No. Weld Cty. Water Dist.
 - (All came later and were tiered off '86 Thornton Agreement)



Opening Long Draw Road



Cat D7 on Long Draw Road

Benefits to WSSC shareholders of the Res. #4 pipeline location

Improves utilization of existing reservoir storage

- WSSC may dedicate storage capacity in #3, #4, Kluver and Rocky Ridge Reservoirs primarily to Thornton use, freeing up capacity in other company reservoirs for use by other shareholders.
- Resolves the need for future uncertain, irregular exchanges with other ditch companies for water stored in Reservoirs #3, #4 and Kluver Res. which historically have not always been available.

Private Property Rights

- We heard numerous references to "private property rights" mentioned during this process to date....
- WSSC shareholders rights
 - * Company history
 - Nearly a century and a half
 - WWI and WWII, Great Depression
 - Personal Loans/investments
 - * Mutual ditch companies Beautiful to behold Share equally in costs and water

Company Assets/Facilities

WSSC canals, reservoirs and water rights are private property owned by its shareholders

- * WSSC not the applicant here
- 5 local shareholders control WSSC Board
- '86 Agreement and Thornton decree provide for taking of decreed water from Res. #4

* Any other use of the Company's facilities by Thornton must be approved by our local directors

In summary:

- Our local directors view any attempt to amend or modify either:
 - * 1986 Agreement with the City of Thornton, or
 - * the Thornton decree
 - as detrimental to their private property interests and WSSC will oppose the same vigorously.

Canal Maintenance

