

## LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP

**Date:** January 14, 2021  
**Time:** 11:30 AM – 1:00 PM  
**Location:** Meeting held virtually via Zoom platform  
**Contact:** Marci Pilon, [mpilon@larimer.org](mailto:mpilon@larimer.org)

### Minutes

**Date:** January 14, 2021

**Location:** Virtual Meeting held via Zoom

**Members Present via Zoom Platform:** Thad Paul, Averil Strand, Linda Ott, Cyndi Dodds, Sarah Olsen, Robert Percifield, Charlie Carter, Maria Campos, Michael Ruttenberg, Andrew Boesenecker, Pat Carney, Andrea Clement-Johnson, Ruben Chacon, Christopher Gastelle, Heather Dolan-proxy for Daniel Darling, Mark Burke, Mel Jensen

**Members Participating by Phone:** all virtual participation.

**Members Absent:** Heather O'Hayre, Joann Ginal, Josi McCauley, Laura Walker, Meg Taylor, Michele Christensen, Daniel Darting, Michelle Brinegar, Rachel Blanton

**Other Non-Voting Members Present:** Sue Statz, Jan James, Ali Wright, Greg Otte, Louisa Wren, Matthew Zehe, Pam Jones, Deb DeLuca-Forzley

**Guests Present:** Marc Winokur, Amanda Duhon, Jody Shadduck-McNally, Violet Willett, Deb, Glorie Magrum,

**Recorder:** Marci Pilon, via Zoom recording

- I. Call to Order by Averil Strand at 11:33 AM**
- II. Welcome/Introductions and Agency Updates**
- III. Announcement:**
  - New appointed commissioner Jody Shadduck-McNally
    - Great to meet everyone and excited to be a liaison to this group. Thank you for your service. Jody is the first woman to serve in Commissioner's seat. Jody will provide her cell number - reach out any time.
  - New LCIOG Board Members; Rachel Blanton and Mel Jensen
    - Mel Jensen is replacing Josi McCauley whom she worked with. Mel is looking forward to being on the LCIOG Board and being involved in the community.
    - Rachel Blanton put together an introduction video that will be sent out with the minutes.
- IV. Review and Approval of Minutes from November 12, 2020**
  - *A motion for approval was made by Cyndi Dodds and seconded by Christopher Gastelle, Motion approved and passed.*
- V. Agency Spotlight: House of Neighborly Service – Glorie Magrum**
  - Power point – will be sent out to the group.
  - Christopher - probation uses many of the services HNS offers, thank you!

**VI. Other suggestions for future speakers, services the board would like to hear about?**

- New Medicaid benefit
- SHP new residential program.
- Heather from Signals - how is the landscape of substance use disorders changing?
- One presentation could cover all of these.
- CSU CTRAC program, there may be some capacity for additional referrals.
- Mark Burke - centralized hub for information.
- Mathews House/Rewire program.
- Youth perspective - have youth come and share with the Board.
- Youth Advisory Board would love to participate.
- Crossroads Safehouse – new strategy.
- Talk about our history. Talk about how we have transformed what is available now and reflect on this.
- Other ideas can be emailed to Sue and Marci.

**VII. Review of and Discussion of Placement Data (attached) – Sue Statz**

- Tracking where children are located that are needing to be in a safe placement, Sept. 2019 – Dec. 2020.
- Working at providing services that help kids stay in home or close to home.
- Now at a low of 4 adolescents in residential care. Last time we were this low was May 2016. There is a lot of effort put into serving kids collectively.
- This is not related to Covid.
- There has been a shift in having a foster/kin worker be the point person when we need to find placements for a child, this has been more efficient.
- Record number of 38 adoptions this year. Already doing filings on 12 for the month of January. This is possibly due to changes in the system that created backlogs, i.e.) scheduling court hearings. The new magistrate in D&N court is holding us responsible for getting fathers involved. Appreciate having her in system.
- Want to be mindful of OOH placements, detention numbers, think about trends at national level.
- December numbers will likely jump. We will see this data next month.

**VIII. Budget Review/Expenditures (attached) – Sue Statz**

- Budget/Expenditures: Seeing higher payback earlier from the department. Current payback 186K. True to re-investment.
- Coaches and home-based services are elevated. Children being retained - need to invest in services for parents and caregivers. Children are getting served in least restrictive environment.
- Reminder, it is a reinvestment. We are committed to keeping kids out of residential care. Marc Winokur is working on cost/outcome data.
- We pay for programs that FAPT is needing.
- If other counties are under spending, we can use what they do not spend.
- Child welfare block is being under-spent currently at this point, so we have some flexibility. Thank you to other counties.

**IX. Update from subcommittee focused on Out of Home Placements – Cyndi Dodds**

- Family to family: looking at getting a committee back together.
- What would be helpful for this subcommittee to take on?
  - FAPT families

- Holidays/Covid shifted focus
- Autism with trauma
- Spectrum assessment: next spotlight? Who to invite in?
  1. Good time to look at this population and how we are serving them.
  2. Put together a small group to look at this.
  3. February focus – serving folks on the spectrum.
  4. LCIOG can help move this forward on how we meet the needs of this population.
  5. Cyndi will send Ali an invite to talk about this.
  6. Bring back DASH program?

**X. Rewiring Update – Thad Paul**

- County is participating with the Tennyson Center on innovative ways to serve families in a preventative manner. There are funds for counties that support new programs to prevent kids from going into child welfare or going in too deep.
- Initiative for safe families - wrap around families and provide support.
- Recruiting families to come in and do a spotlight.
- Other opportunities where we can fill some gaps:
  - Families brought into child welfare system that do not need to be.
  - Measure and show cost savings that would allow us to use funds in prevention.
  - Aging adults (granny) is connected to a child.
  - We'll bring ideas to this group and discuss gaps.

**XI. Old Business**

- None

**XII. New Business**

- Change at the state: Tiffany is changing positions, there will be a new CMP coordinator. CMP is more under microscope, not every county does this the same way. We will keep LCIOG updated on CMP.
- Deb DeLuca – we have launched the pilot and are working with families now directly. Partner agencies are beginning to enter data. It has been a long haul, finally doing work, moving forward, thank you for your support. We were one of nine national award recipients!

**XIII. Adjourn**

- *Motion to Adjourn was made by Cyndi Dodds, Motion accepted and approved.*
- Adjourned 12:46 PM

**Next Meeting:**

February 11<sup>th</sup>, 2020  
 11:30 AM – 1:00 PM  
 Zoom Meeting

## Larimer County ADP\* by Placement Type

	Sep'19	Oct.'19	Nov.'19	Dec.'19	Jan.'20	Feb.'20	Mar.'20	April'20	May'20	June'20	July'20	Aug.'20	Sep.'20	Oct.'20	Nov.'20	Dec.'20
<b>Family Setting</b>																
Trial Home Visit	6	8	6	6	6	3	6	9	7	6	7	8	8	5	7	9
**Kinship Care	208	200	198	191	194	196	187	184	176	177	179	181	175	175	167	159
***Kin Foster Care	34	34	32	35	35	36	34	31	28	26	25	27	29	30	31	30
County Foster Care	88	87	89	90	89	83	86	87	92	92	87	79	75	78	73	68
Private Foster Care	<u>29</u>	<u>30</u>	<u>28</u>	<u>27</u>	<u>27</u>	<u>28</u>	<u>28</u>	<u>26</u>	<u>26</u>	<u>26</u>	<u>24</u>	<u>23</u>	<u>23</u>	<u>20</u>	<u>23</u>	<u>23</u>
<b>Sub Total</b>	<b>365</b>	<b>359</b>	<b>353</b>	<b>349</b>	<b>351</b>	<b>346</b>	<b>341</b>	<b>337</b>	<b>329</b>	<b>327</b>	<b>322</b>	<b>318</b>	<b>310</b>	<b>308</b>	<b>301</b>	<b>289</b>
<b>Congregate Care</b>																
Group Home	5	6	6	5	3	2	4	3	2	2	2	2	1	1	1	1
Group Center	2	2	1	1	1	1	2	2	2	2	2	2	2	3	4	4
Residential	8	12	14	15	14	13	11	9	7	8	10	10	10	7	4	4
Psych Residential	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psych Hospital	<u>2</u>	<u>3</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>1</u>
<b>Sub Total</b>	<b>17</b>	<b>23</b>	<b>25</b>	<b>25</b>	<b>22</b>	<b>18</b>	<b>19</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>17</b>	<b>18</b>	<b>14</b>	<b>11</b>	<b>10</b>	<b>10</b>
<b>Other</b>																
Independent Living	1	3	3	2	2	2	2	2	2	2	1	2	2	1	1	1
<u>Run Away</u>	<u>3</u>	<u>3</u>	<u>4</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>3</u>
<b>DHS Total</b>	<b>386</b>	<b>388</b>	<b>385</b>	<b>379</b>	<b>378</b>	<b>369</b>	<b>363</b>	<b>357</b>	<b>347</b>	<b>344</b>	<b>341</b>	<b>339</b>	<b>328</b>	<b>322</b>	<b>315</b>	<b>303</b>
<b>CYDC (Colorado Youth Deten. Continuum)</b>																
Detention (ADP)	12	11	13	16	12	16	13	8	7	4	6	4	4	6	6	
New Detent. Admissions	18	25	28	23	30	28	15	5	14	11	7	4	12	9	9	
Commitment (ADP)	19	19	19	19	18	15	16	17	19	18	16	16	17	17	17	
New Commitments	1	0	1	1	1	0	1	4	3	1	1	1	1	0	3	
<b>Medicaid</b>																
Residential	0	3	3	0	4	4	3	1	2	2	6	2	6	0	3	2
Psychiatric	21	17	17	23	7	17	8	12	11	6	12	12	14	13	14	14

### Key

\*ADP = Average Daily Population

\*\*Kinship Care = Child in the home of Kin and not in Custody of DHS

\*\*\* Kinship Foster Care = Child in home of Kin and in Custody of DHS

	Apr'19	Apr'20	May'19	May'20	Jun'19	Jun'20	Jul'19	July'20	Aug'19	Aug'20	Sep.'19	Sep'20	Oct.'19	Oct.'20	Nov.'19	Nov.'20	Dec.'19	Dec.'20
# of Referrals	669	306	599	293	420	312	456	343	525	363	662	419	660	517	584	491	596	351
Screened In	185(28%)	89(29%)	152(25%)	103(35%)	132(31%)	125(40%)	146(32%)	137(40%)	150(29%)	125(34%)	162(24%)	121(29%)	170(26%)	151(29%)	169(29%)	130(26%)	163(27%)	102(29%)

EXPENDITURES THRU Nov-20				
<b>LCIOG BUDGET / EXPENDITURES SFY 20-21</b>	HB1451	1451 EXP	DHS COVERED	TOTAL
	BUDGET	YEAR TO DATE	YEAR TO DATE	PROJECTED EXPENDITURES
<b>PROGRAM / SERVICE - FAPT</b>				
COACHES - FAPT	117,450	5,948	49,406	132,848
20% COORDINATOR SALARY - FAPT	15,435	8,338	-	15,435
FAMILY ADVOCATE - FAPT	69,055	101	38,675	69,055
HOME BASED - (FFT/MST/FCC/SAFY/IFT)	67,100	6,757	86,280	223,288
SPECIALIZED SERVICES (DD, TRUMPET, MOSAIC)	21,475	-	805	1,932
DAY TREATMENT	10,066	-	-	-
HARD SERVICES FUNDING (RENT, GAS, TRANS, FOOD)	33,554	2,213	4,423	26,546
<b>SUB TOTAL FAPT</b>	<b>334,135</b>	<b>23,356</b>	<b>179,589</b>	<b>469,104</b>
<b>PROGRAM -</b>				
PLATTE VALLEY THERAPIST	3,923	-	-	-
TRAUMA INFORMED CARE	-	-	-	-
LCIRC (OFFENSE SPECIFIC PROGRAM)	53,422	29,651	-	53,422
PREVENTION PLUS PATHWAYS	114,589	9,600	-	114,589
SCHOOL TRUANCY PROGRAMS	28,260	2,355	-	28,260
<b>SUB TOTAL PROGRAM</b>	<b>200,194</b>	<b>41,606</b>	<b>-</b>	<b>196,271</b>
<b>TOTAL</b>	<b>534,329</b>	<b>64,963</b>	<b>179,589</b>	<b>665,375</b>

## Definitions for Placement Type

### Family Setting:

**Trial Home Visit:** A child in DHS custody, living away from their parent, is transitioning home. Prior to the trial home visit, criteria and expectations for the visit are defined and submitted to the court.

**Kinship Care:** A child is **not** in the custody of the Department and is in the care of relatives or friends of the family.

**Kinship Foster Care:** A child is in DHS custody and is placed with a relative or family member that has been certified, or is in the process of being certified, by the Department.

**County Foster Care:** The child is in DHS custody and is placed in a Larimer County licensed foster home. The caregivers are not related to the child.

**Private Foster Care:** The child is placed in a foster home that is licensed by a Child Placement Agency (CPA). That CPA provides oversight and monitoring of the home.

### Congregate Care:

**Group Home:** home-like setting, in which a number of unrelated children live for varying periods of time with a single set of house parents,

**Group Center:** placement where a number of unrelated children live for varying periods of time with a rotating staff of trained caregivers.

**Residential Child Care Facility (RCCF):** facility that provides 24-hour care, with rotating staff coverage.

**Psychiatric Residential Treatment Facility (PRTF):** non-hospital facility offering intensive inpatient services

**Psychiatric Hospital:** Hospitalization services for youth that are displaying mental health concerns, threatening to self-harm or may pose a risk to the safety of others.

### Other:

**Independent Living:** Adolescent who is in DHS custody and is being assisted to become independent. They may be living in their own apartment or sharing housing with another individual or family.

**Run Away:** A child or adolescent that is in DHS custody and has left the home of their caregiver, without consent, and their whereabouts is unknown.