

LARIMER COUNTY: BEHAVIORAL HEALTH SERVICES



2020 GRANT PROGRAM

JUNE 17-18, 2020



AGENDA

Introductions

About the BHS Grant Program

Funding Overview & Priority Areas

How We Evaluate Proposals

Best Practices

Sample Application Docs



Introductions

BHS Team:

- Laurie Stolen - Director
- Jess Plummer - Oversees Impact Fund, Grant Program
- Kim Priddy - Logic Model, Data and Evaluation
- Andrea Smith - Finance, Compliance and Budget
- Jen Wolfe-Kimbell - Communications

You:

- Name, Organization/Role, What you'd like to get out of today/questions

About the BHS Grant Program

**Established in 2019 from Sales Tax Ballot
Part of the BHS Impact Fund**

(previously known as Distributive Services)

Second Year of Funding

New Program Manager

First Applicant Workshop

User Friendly Online Submission Form

Broader Eligibility Parameters

2020 IMPACT FUND OVERVIEW

2020 Grant Program \$2,335,000

For prevention, early identification, intervention, support, and treatment services for residents of Larimer County

Gary A. Darling Grant \$50,000

For the intersection of Criminal Justice and Behavioral Health

TOTAL \$2,385,000

Available for the current 2020-2021 Grant Cycle

COVID-19 Crisis Response \$115,000

For immediate behavioral health needs due to COVID-19
(Funding completed April-May 2020)



FUNDING PRIORITIES: 2019 vs 2020

2019

- 1. Suicide Prevention
- 1. Mental Illness, Substance Use Disorders Programming & Services
- 1. Stigma Reduction, Public Information & Community Engagement
- 1. Innovation, New Practices

\$1,000,000

2020

- 1. COVID-19 Crisis Recovery & Outreach Efforts
- 1. Mental Illness, Substance Use Disorders Prevention & Programming
- 1. Screening, Early Identification & Intervention
- 1. Care Coordination & Responsivity

\$2,335,000

FUNDING PRIORITIES: Gary Darling

NEW 2020: Gary Darling Grant

For the intersection of Behavioral Health and Criminal Justice (Annual Award)

Up to
\$50,000

- 1. Primary Prevention and Early Intervention for At-Risk Youth**
- 1. Treatment and Program Services for those involved in Criminal Justice System**
- 1. Recovery or Relapse Preventions Reducing Recidivism**

How We Evaluate Proposals

Three-Step Review Process

- **Pre-Screen** - Review for completeness. May follow-up with you prior to grant period close to help fix or complete missing information.
- **Review** - Alignment, Capacity, Context, Impact
[Grant Program Overview Document](#)
- **Funding Decisions** - Portfolio review. Award grant dollars end of September 2020.

How We Evaluate Proposals

EVALUATION CRITERIA

- **Alignment** - Does the proposed program/project (1) serve Larimer County residents and (2) provide, either directly or indirectly, Mental/Behavioral Health services? Does it align with our funding priority area(s)?
- **Capacity** - Does the proposed program/project demonstrates appropriate knowledge, resources, and capacity to effectively implement proposed programs and services? Budget and Financials are important here.
- **Context** - Does the proposed program/project meet an existing gap in behavioral health services? How does it fit within the community context and the organization's internal portfolio?
- **Impact** - How does the proposed program/project make a significant impact on desired behavioral health outcomes in Larimer County? Does it demonstrate a solid theory of change or evidence-based practices? How does our funding make a difference?

BALLOT LANGUAGE (Alignment)

Shall Larimer County taxes be increased \$19,000,000 dollars annually (estimated first fiscal year dollar increase in 2019) and by whatever additional amount as may be raised annually thereafter, for a period of 20 years by the imposition of a .25% (25 cents on \$100 dollars) sales and use tax with all revenue from such tax to be used in accordance with the Board of County Commissioners Resolution # 07242018R013 **for the following Mental/Behavioral Health care purposes:**

- Provide preventative, early identification, intervention, support, and treatment services for youth, adults, families and senior citizens, either directly or indirectly, who are **residents of Larimer County** including Berthoud, Estes Park, Fort Collins, Johnstown, Loveland, Timnath, Wellington, Windsor and rural communities of Larimer County through in-person and other delivery methods, which may include tele-services, community based services and other service options and;
- Acquire, construct, improve, maintain, lease, remodel, staff, equip, and operate new and/or existing mental/behavioral health facilities;

Sample Budget Template

Best Practices (Sample)

- Be specific about what you are asking for and why
- Make sure it is accurate, complete and consistent with narrative
- Make sure it aligns with Behavioral Health Services ballot language
- Make sure indirect costs are included, up to 20%, if desired
- If you don't have a budget for capturing or tracking data, add it to your request.

Sample Program Design Worksheet

Best Practices (Sample)

- Show clearly how funding will be used to drive outcomes
- Used to inform the BHS Logic Model
- Understand the grant evaluation implications of your program design (data!)
- Simply Why, What, How, When, Who, How Much?
- Assumptions and estimates are welcome

Sample Application

Sample Application

- General Information
- Grant Program Information
- Grant Program Design
- Community Context
- Financials



QUESTIONS

Questions?



[Applicant Resource Page](#)

Contact

Jessica Plummer, Program Manager

BHSgrants@larimer.org