

**Larimer County Open Lands  
Small Grants Program  
2010 Budget Worksheet**

**Project Name:** \_\_\_\_\_

**Applicant Name/s:** \_\_\_\_\_

**Contact Phone Number:** \_\_\_\_\_

*(Note: Use as many budget worksheets as you need. Place the "Total Project Cost" on the final worksheet.)*

<b>Task(s)<sup>1</sup></b>	<b>Project Supplies</b>	<b>Cost per Item</b>	<b>Total Cost of Supplies</b>	<b>Labor Required<sup>2</sup></b>	<b>Total Hours Required<sup>3</sup></b>	<b>Cost per Hour<sup>4</sup></b>	<b>Total Cost of Labor</b>	<b>Funding / Donation Source<sup>5</sup></b>	<b>Project Timeline</b>	<b>Total Cost (Supplies + Labor)</b>
								<b>TOTAL PROJECT COST</b>		

**FOOTNOTES**

- 1 Break down your project into as many tasks as is reasonable and as necessary to successfully complete your project (i.e. start to finish).
- 2 Include all paid and volunteer labor
- 3 If multiple people are working on an individual task, add everyone's hours together. (e.g., if 5 people work 4 hours each on a task, the total hours for that task equals 20)
- 4 For volunteer work, estimate an "in-kind" value (i.e. an estimate of the per hour dollar value for the volunteer labor).
- 5 Include donations of supplies and labor (i.e. volunteers) under funding sources. If it is a donation/volunteers, please specify.